

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	974,439	0	0	0
Contractual Services	441,597	0	0	0
Commodities	34,832,038	0	0	0
Capital Outlay - Other Than Equipment	2,371,642	0	0	0
Capital Outlay - Equipment	919,438	0	0	0
Subsidies, Loans & Grants	460,846	0	0	0
Totals	40,000,000	0	0	0
<u>To Be Funded As Follows:</u>				
State Support Special Funds	40,000,000	0	0	0
Totals	40,000,000	0	0	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	40,000,000	0	0	0
Special Funds	0	0	0	0
Totals	40,000,000	0	0	0

Agency Description and Programs

House Bill 1728 of the 2020 Regular Legislative Session appropriated funds to the Mississippi Emergency Management Agency - COVID-19 Funds for the purpose of defraying eligible COVID-19 expenses. These funds are part of the Federal Coronavirus Aid, Relief, and Economic Security Act (CARES Act) and were appropriated out of the Budget Contingency Fund.

1. COVID-19 Funds

This program provides \$40,000,000 in Budget Contingency Funds to mitigate COVID-19 related expenses and provides match funding for federal dollars received from the CARES Act.

Additionally, the Legislature adopted House Bill 1808, 2020 Regular Legislative Session, which is an act to amend House Bill 1728, 2020 Regular Legislative Session, to include language for the purchase of a building for storage of personal protective equipment and other equipment, supplies, materials and products that are used for preventing or reducing the transmission of COVID-19 or mitigating the effects of COVID-19.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. COVID-19 Funds				
Total Funds	40,000,000	0	0	0