

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	7,245,806	7,695,700	8,762,298	7,769,520
Travel	36,081	274,000	259,000	259,000
Contractual Services	659,439	777,625	823,259	777,625
Commodities	257,394	231,620	232,986	231,620
Capital Outlay - Equipment	156,921	142,000	135,000	135,000
Vehicles	0	75,000	50,000	50,000
Totals	8,355,641	9,195,945	10,262,543	9,222,765
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	417,677	531,947	531,947	531,947
State Appropriations	7,457,140	8,176,132	9,242,730	7,571,507
State Support Special Funds	0	50,000	0	0
Work Permits	718,771	661,833	661,102	760,600
Investigations	161,526	261,833	258,711	258,711
Seized Funds	147	0	100,000	100,000
Coronavirus Supplemental Fund	132,327	46,147	0	0
Less: Est Cash Available	-531,947	-531,947	-531,947	0
Totals	8,355,641	9,195,945	10,262,543	9,222,765
General Fund Lapse	514,327	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	121	121	121	106
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	121	121	121	106
<u>Summary Of Funding</u>				
General Funds	7,457,140	8,176,132	9,242,730	7,571,507
State Support Funds	0	50,000	0	0
Special Funds	898,501	969,813	1,019,813	1,651,258
Totals	8,355,641	9,195,945	10,262,543	9,222,765

Agency Description and Programs

The Gaming Commission was established under Section 75-76-9 through 75-76-10, Mississippi Code of 1972, has two primary functions: investigation and enforcement. The Commission will work in conjunction with the gaming industry and international, national, state, county, and local regulatory and law enforcement agencies to establish a safe and crime-free environment that is in the best interest and public safety of the citizens of the State of Mississippi. The Legislature, during the 1992 Regular Legislative Session, passed Charitable Bingo legislation, which became the responsibility of the Gaming Commission. In the 2016 Regular Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016, which changed the support for the Gaming Commission to be provided by the General Fund.

1. Riverboat Gaming

This program enforces the law and regulates casinos regarding the Mississippi Gaming Control Act. The Commission seeks to maintain the integrity of the gaming industry in Mississippi through a two-fold method: 1) maintaining the integrity of the gaming property, and 2) maintaining the integrity of the gaming patron.

2. Charitable Bingo

This program enforces the law and regulates all charitable bingo operations regarding the Charitable Bingo Act.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Riverboat Gaming Total Funds	7,435,600	7,785,153	9,170,146	7,912,495
2. Charitable Bingo Total Funds	920,041	1,410,792	1,092,397	1,310,270