

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	23,449,234	24,257,002	24,476,146	24,717,104
Travel	321,740	361,371	410,532	410,532
Contractual Services	28,317	57,188	57,188	57,188
Subsidies, Loans & Grants	1,190,902	1,234,000	1,277,000	1,277,000
Totals	24,990,193	25,909,561	26,220,866	26,461,824
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	1,524,695	1,524,695	811,633	811,633
State Appropriations	24,990,193	25,196,499	25,409,233	25,650,191
Less: Est Cash Available	-1,524,695	-811,633	0	0
Totals	24,990,193	25,909,561	26,220,866	26,461,824
General Fund Lapse	61,038	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	183	183	186	186
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	183	183	186	186
<u>Summary Of Funding</u>				
General Funds	24,990,193	25,196,499	25,409,233	25,650,191
State Support Funds	0	0	0	0
Special Funds	0	713,062	811,633	811,633
Totals	24,990,193	25,909,561	26,220,866	26,461,824

Agency Description and Programs

The Offices of District Attorneys and Staff were established under Sections 25-31-1 through 25-31-39, Mississippi Code of 1972, defining their powers and duties. It shall be the duty of the district attorney to represent the state in all matters coming before the grand juries of the counties within his district and to appear in the circuit courts and prosecute for the state in his district all criminal prosecutions and all civil cases in which the state or any county within his district may be interested.

1. Support

This program by statute pays the salaries, fringe benefits, travel, and office expenses for district attorneys, legal assistants (assistant district attorneys), and criminal investigators.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Support				
Total Funds	24,990,193	25,909,561	26,220,866	26,461,824