

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Contractual Services	120,000	0	0	0
Subsidies, Loans & Grants	83,780,000	0	0	0
Totals	83,900,000	0	0	0
<u>To Be Funded As Follows:</u>				
State Support Special Funds	83,900,000	0	0	0
Totals	83,900,000	0	0	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	83,900,000	0	0	0
Special Funds	0	0	0	0
Totals	83,900,000	0	0	0

Agency Description and Programs

House Bill 1782 of the 2020 Regular Legislative Session appropriated funds to the State Department of Health - Hospitals and Others for the purposes of addressing the public health emergency and related issues due to the COVID-19 Pandemic. These funds are part of the Federal Coronavirus Aid, Relief, and Economic Security Act (CARES Act) and were appropriated out of the Budget Contingency Fund.

1. COVID-19 Funds - Hospitals and Others

This program provides \$91,900,000 (\$8,000,000 of this amount was vetoed by the Governor) in Budget Contingency Funds to the State Department of Health for the purpose of providing funds to the following entities for continued operations due to the current COVID-19 public health emergency and the treatment of patients with COVID-19: \$1,500,000 to the Mississippi Federally Qualified Health Centers; \$1,000,000 Rural Hospitals; \$2,000,000 Tate County, Mississippi for disbursement to the North Oak Regional Medical Center (Governor's Veto); \$6,000,000 MAGnet Community Health Disparity Program (Governor's Veto); \$80,000,000 Reimbursement to hospitals for COVID-related expenses; \$1,000,000 Reimbursement to hospitals with more than 25 hospitalized COVID-19 patients as of June 21, 2020 and were unable to receive a rural provider payment from the United States Department of Health and Human Services; \$250,000 Access Family Health Services for substance use disorders and providing school-based health services; and \$150,000 Department of Health for Administrative Cost.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. COVID-19 Fds - Hospitals & Others				
Total Funds	83,900,000	0	0	0