

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Subsidies, Loans & Grants	10,000,000	0	0	0
Totals	10,000,000	0	0	0
<u>To Be Funded As Follows:</u>				
State Support Special Funds	10,000,000	0	0	0
Totals	10,000,000	0	0	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	10,000,000	0	0	0
Special Funds	0	0	0	0
Totals	10,000,000	0	0	0

Agency Description and Programs

Senate Bill 3060 of the 2020 Regular Legislative Session appropriated funds to the State Department of Health - ICU Infrastructure for the purposes of addressing the public health emergency and related issues due to the COVID-19 Pandemic. These funds are part of the Federal Coronavirus Aid, Relief, and Economic Security Act (CARES Act) and were appropriated out of the Budget Contingency Fund.

1. ICU Infrastructure

This program provides \$10,000,000 to the ICU Infrastructure Fund to establish and administer the ICU Infrastructure Program for the purpose of providing funds to hospitals to increase treatment capacity related to COVID-19, which includes adding intensive care units, negative pressure rooms, and related construction and facilitation costs. These funds do not include administrative expenses/costs or staffing expenses/costs for the hospitals. However, the Department of Health may retain up to \$50,000 for the administration of the program.

The Department of Health shall: promulgate rules and develop procedures to govern the administration of the program, including an application process for hospitals to apply and receive funds; make every effort to expend funds by October 30, 2020; certify to Department of Finance and Administration that each expenditure of the funds appropriated is in compliance with the Federal Treasury guidelines, rules, regulations; require recipients of funds to certify that they can adequately staff such units or rooms; and require recipients of funds to certify that there is a need for additional units or rooms.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. ICU Infrastructure				
Total Funds	10,000,000	0	0	0