

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	3,853,593	3,996,656	4,424,215	3,934,789
Travel	29,255	25,000	25,000	25,000
Contractual Services	430,704	461,768	501,768	461,768
Commodities	441,332	446,000	495,000	445,000
Capital Outlay - Equipment	735,715	340,000	120,000	120,000
Vehicles	0	84,500	1,100,000	0
Wireless Communication Devices	0	400	400	400
Subsidies, Loans & Grants	18,826	50,000	50,000	50,000
Totals	5,509,425	5,404,324	6,716,383	5,036,957
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	0	1,000	0	0
State Appropriations	4,850,080	5,098,824	6,716,383	5,036,957
State Support Special Funds	0	304,500	0	0
Federal Funds	659,345	0	0	0
Workforce Program Fund	1,000	0	0	0
Less: Est Cash Available	-1,000	0	0	0
Totals	5,509,425	5,404,324	6,716,383	5,036,957
General Fund Lapse	118,638	0	0	0
<u>Summary Of Positions</u>				
Permanent Full-Time	63	63	65	59
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	63	63	65	59
<u>Summary Of Funding</u>				
General Funds	4,850,080	5,098,824	6,716,383	5,036,957
State Support Funds	0	304,500	0	0
Special Funds	659,345	1,000	0	0
Totals	5,509,425	5,404,324	6,716,383	5,036,957

Agency Description and Programs

The State Fire Academy was established under Sections 45-11-5 and 45-11-7, Mississippi Code of 1972. The Board is composed of the Commissioner of Insurance, Manager of the State Rating Bureau, President of State Fire Fighters' Association, President of Mississippi Fire Chiefs' Association, President of Mississippi Municipal Association, and President of Mississippi Association of Supervisors or his designee. The Fire Academy is funded primarily by its receipt of one-half of one percent of the total tax collected on gross fire premiums paid in the State of Mississippi. In the 2016 Regular Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016, which changed the support for the State Fire Academy to be provided by the General Fund.

1. Training

This program provides for the proper training and education to the fire personnel of the state to help improve the citizens' safety and decrease the number of deaths, injuries, and loss of property due to fire.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Training				
Total Funds	5,509,425	5,404,324	6,716,383	5,036,957