

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	22,153,198	8,534,517	9,159,042	3,414,651
Travel	68,869	115,820	115,820	115,820
Contractual Services	21,821,380	3,152,022	3,421,387	3,152,022
Commodities	6,210,425	804,194	737,856	737,856
Capital Outlay - Other Than Equipment	155	0	0	0
Capital Outlay - Equipment	595,539	0	0	0
Vehicles	69,786	33,650	0	0
Subsidies, Loans & Grants	6,589,474	0	0	0
Totals	57,508,826	12,640,203	13,434,105	7,420,349
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	2,972,351	0	0	0
State Appropriations	5,461,311	5,507,083	5,612,391	5,250,765
State Support Special Funds	5,250,000	0	0	0
Federal Funds	37,824,664	7,133,120	7,821,716	7,821,716
Resident Care Payments	5,606,456	0	0	0
Veterans Tags	394,044	0	0	0
Less: Est Cash Available	0	0	-2	-5,652,132
Totals	57,508,826	12,640,203	13,434,105	7,420,349
<u>Summary Of Positions</u>				
Permanent Full-Time	76	34	45	32
Part-Time	0	0	0	0
Time-Limited Full-Time	540	29	29	29
Part-Time	76	0	0	0
Totals	692	63	74	61
<u>Summary Of Funding</u>				
General Funds	5,461,311	5,507,083	5,612,391	5,250,765
State Support Funds	5,250,000	0	0	0
Special Funds	46,797,515	7,133,120	7,821,714	2,169,584
Totals	57,508,826	12,640,203	13,434,105	7,420,349

Agency Description and Programs

The State Veterans Affairs Board (MSVA) is responsible for contacting, informing, counseling, and assisting Mississippi veterans and their dependents as to the rights, entitlements, and benefits, including compensation, pension, education, insurance loans, medical hospital, and other matters or problems relating to federal, state, and local veterans' benefits. MSVA develops and processes the claim for financial assistance to disabled veterans and the survivors of disabled veterans and extends such service to disabled veterans in service areas who need outreach counseling. During the 2021 Regular Legislative Session, House Bill 761 moved the State Veterans Home System to a separate budget unit (733-00).

1. Claims

This program works with veterans, eligible dependents, survivors, and members of the armed forces of the United States to assure that they receive maximum federal, state, and local benefits to which they are entitled, including compensation, war pensions, GI bills, education, hospitalization, home loans, business loans, burial, etc.

2. State Approving Agency

This program approves educational programs at various institutions and establishments throughout the state, including senior and community and junior colleges, vocational training, and on-the-job and apprenticeship training. Approval by the agency is a prerequisite for eligible persons to receive VA educational benefits.

3. Administration

This program provides administrative and clerical support to the agency's different programs. During the 2021 Session, Veteran's Home was moved to its own budget unit (733-00).

4. Cemetery

This program maintains the Mississippi Memorial Cemetery in Newton and the North Mississippi Memorial Cemetery in Kilmichael. The program also conducts interments for eligible veterans, spouses, and dependents.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Claims				
Total Funds	640,377	640,377	640,377	376,877
2. State Approving Agency				
Total Funds	130,649	132,805	132,805	31,838
3. Administration				
Total Funds	56,159,667	11,288,888	11,977,482	6,690,244
4. Cemetery				
Total Funds	578,133	578,133	683,441	321,390