

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	594,979	611,647	614,147	600,260
Travel	0	4,000	4,000	4,000
Contractual Services	1,009,804	1,634,410	1,631,910	1,631,910
Commodities	6,223	7,000	7,000	7,000
Capital Outlay - Equipment	0	2,000	2,000	2,000
Subsidies, Loans & Grants	2,664,902	4,300,000	4,300,000	4,300,000
Totals	4,275,908	6,559,057	6,559,057	6,545,170
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	17,163,284	17,274,757	15,115,700	15,115,700
Tort Claims Fund	4,387,381	4,400,000	4,400,000	4,386,113
Less: Est Cash Available	-17,274,757	-15,115,700	-12,956,643	-12,956,643
Totals	4,275,908	6,559,057	6,559,057	6,545,170
<u>Summary Of Positions</u>				
Permanent Full-Time	8	8	8	8
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	8	8	8	8
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	4,275,908	6,559,057	6,559,057	6,545,170
Totals	4,275,908	6,559,057	6,559,057	6,545,170

Agency Description and Programs

The Tort Claims Board was established under Section 11-46-18, Mississippi Code of 1972, to provide technical and administrative support for payment of claims for injury or damage against the state or a state employee and any political subdivision of the state. The Board reviews liability coverage plans, provides legal defenses for all litigated claims and assists the agencies and subdivisions in reducing the potential for liability.

1. Tort Claims

This program provides administrative and technical support for equitable settlement and payment of claims for injury or damage arising out of the torts of government entities and their employees while acting within the course and scope of their employment.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Tort Claims				
Total Funds	4,275,908	6,559,057	6,559,057	6,545,170