

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	0	0	10,022,793	4,552,397
Contractual Services	0	0	3,046,465	3,046,465
Commodities	0	0	1,075,500	1,075,500
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>14,144,758</b>	<b>8,674,362</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	0	0	14,144,758	8,674,362
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>14,144,758</b>	<b>8,674,362</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	0	0	210	96
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>210</b>	<b>96</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	14,144,758	8,674,362
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>14,144,758</b>	<b>8,674,362</b>

**Agency Description and Programs**

The Marshall County Correctional Facility (MCCF) is a state prison operated by the Mississippi Department of Corrections that houses minimum and medium custody inmates who require re-entry plans aimed at job training and morale rehabilitate skills. The max capacity of MCCF is 500 inmates and 25 single cells for punitive segregation purposes (less than 90 days). The Department of Corrections began operating the facility in Fiscal Year 2022, however the facility is still listed under Private Prisons for that year.

1. General Administration

This program provides a safe and orderly working environment for staff and offenders while providing meaningful work rehabilitation programs to prepare inmates for return to society and running an efficient agency. General Administration staff consists of the Superintendent, Wardens, Personnel, and American Correctional Association (ACA) Accreditation Manager, who oversee the daily operation of the Marshall County Correctional Facility.

2. Institutional Security

This program protects public safety through the confinement of adult felony offenders housed at Marshall County Correctional Facility. The facility also maintains care, custody, and control of inmates so that employees and other inmates are safe from physical harm, emotional manipulation and protects the institution's daily orderly operation.

3. Other Institutional Services

This program is responsible for providing inmate care functions such as Case Management, Facilities Maintenance, Laundry, Library, Health Services, Offender Classifications, and Warehouse Operations.

4. Evidenced Based Intervention

This program provides the following programs to the offenders to help them become productive citizens upon their release and reduce recidivism: Adult Basic Education (ABE), Alcohol and Drug Treatment, Pre-Release, and Vocational.

5. Non-Evidenced Based Intervention

The following programs are provided to the offenders to help them become productive citizens upon their release and reduce recidivism: religious activities, Bible classes, spiritual guidance counseling during a crisis or grieving period, and marriage counseling. Additionally, this department is responsible for interviewing, training, and supervising volunteers.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Summary By Program</u></b>				
1. General Administration				
Total Funds	0	0	1,721,908	1,450,523
2. Institutional Security				
Total Funds	0	0	7,407,371	3,364,461
3. Other Institutional Services				
Total Funds	0	0	3,864,692	3,325,770
4. Evidenced Based Intervention				
Total Funds	0	0	1,150,787	533,608
5. Non-Evidenced Based Intervention				
Total Funds	0	0	0	0