

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	105,604	122,543	125,989	126,364
Travel	0	13,000	13,000	9,179
Contractual Services	6,144	12,450	12,450	12,450
Commodities	1,467	3,600	3,600	3,600
<b>Totals</b>	<b>113,215</b>	<b>151,593</b>	<b>155,039</b>	<b>151,593</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	97,112	75,967	75,967	75,967
Continuing Legal Education Fund	92,070	151,593	155,039	151,593
Less: Est Cash Available	-75,967	-75,967	-75,967	-75,967
<b>Totals</b>	<b>113,215</b>	<b>151,593</b>	<b>155,039</b>	<b>151,593</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	2	2	2	2
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	113,215	151,593	155,039	151,593
<b>Totals</b>	<b>113,215</b>	<b>151,593</b>	<b>155,039</b>	<b>151,593</b>

**Agency Description and Programs**

The Continuing Legal Education (CLE) exercises the general supervisory authority over the administration of the Rules for Mandatory Continuing Legal Education and adopts, repeal, and amend regulations consistent with these rules. The Commission is funded from fees from continuing legal education sponsors for seminars held in-state and from individual attorneys for conferences attended out-of-state.

## 1. Continuing Legal Education

This program is responsible for ensuring that each member of the Bar complies with the rules and regulations established by the Mississippi Commission on Continuing Legal Education and meets the mandatory CLE requirements quickly and efficiently.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Summary By Program</u></b>				
1. Continuing Legal Education				
Total Funds	113,215	151,593	155,039	151,593