

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	5,386,256	5,850,595	6,204,287	5,891,766
Travel	285,356	169,102	464,102	169,102
Contractual Services	66,235	57,350	66,850	57,350
Commodities	2,596	4,950	4,950	4,950
Totals	5,740,443	6,081,997	6,740,189	6,123,168
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	56,326	11,173	11,173	11,173
State Appropriations	4,386,396	4,493,141	5,003,019	4,534,312
Court of Appeals Fund	1,308,894	1,588,856	1,737,170	1,588,856
Less: Est Cash Available	-11,173	-11,173	-11,173	-11,173
Totals	5,740,443	6,081,997	6,740,189	6,123,168
<u>Summary Of Positions</u>				
Permanent Full-Time	58	58	58	58
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	58	58	58	58
<u>Summary Of Funding</u>				
General Funds	4,386,396	4,493,141	5,003,019	4,534,312
State Support Funds	0	0	0	0
Special Funds	1,354,047	1,588,856	1,737,170	1,588,856
Totals	5,740,443	6,081,997	6,740,189	6,123,168

Agency Description and Programs

The Court of Appeals (COA) was established under House Bill 548 of the 1993 Regular Legislative Session to assist in alleviating the workload of the Supreme Court of Mississippi. The Court of Appeals ten appellate judges collectively have the judiciary power to determine and dispose of any appeal or other proceeding assigned to it by the Supreme Court. The jurisdiction of the Court of Appeals is limited to those matters, which have been assigned to it by the Supreme Court.

1. Court of Appeals

This program provides an efficient and timely disposition of all matters and court filings. Serving as an error corrections court, the Court of Appeals hears and decides appeals on issues in which the law is already settled, but the facts are in dispute. The Supreme Court may review Court of Appeals decisions. If the Supreme Court declines review, the decision of the Court of Appeals stands.

2. Supreme Court Clerk

This program provides court-related services and critical administrative functions in organizing, managing, and maintaining the effective operation of the state's appellate judiciary. The Clerk's Office is supported within the framework of the statutes, rules, and regulations enacted by the Legislature and promulgated by the Supreme Court.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Court of Appeals Total Funds	5,525,365	5,879,797	6,532,330	5,919,017
2. Supreme Court Clerk Total Funds	215,078	202,200	207,859	204,151
