

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	273,151	0	0	0
Travel	11,303	0	0	0
Contractual Services	44,262	0	0	0
Commodities	132,672	0	0	0
Capital Outlay - Equipment	66,169	0	0	0
Subsidies, Loans & Grants	1,972,443	0	0	0
Totals	2,500,000	0	0	0
<u>To Be Funded As Follows:</u>				
State Support Special Funds	2,500,000	0	0	0
Totals	2,500,000	0	0	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	2,500,000	0	0	0
Special Funds	0	0	0	0
Totals	2,500,000	0	0	0

Agency Description and Programs

House Bill 1728 of the 2020 Regular Legislative Session appropriated funds to the Supreme Court - Administrative Office of Courts - COVID-19 Funds for the purposes of addressing the public health emergency and related issues due to the COVID-19 Pandemic. These funds are part of the Federal Coronavirus Aid, Relief, and Economic Security Act (CARES Act) and were appropriated out of the Budget Contingency Fund.

1. COVID-19 Funds

This program provides \$2,376,185 in Budget Contingency Funds to eliminate the backlog of cases to the Supreme Court, Court of Appeals, and Trial Judges due to the business interruption incurred by COVID-19. Additionally, \$100,015 was provided for technology purchases to improve telework capabilities associated with COVID-19; \$5,000 and \$18,800 were provided to the Commission on Continuing Legal Education and the Board of Bar Admissions, respectively for COVID-related expenses

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. COVID-19 Funds				
Total Funds	2,500,000	0	0	0