

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	10,303,121	11,800,000	11,800,000	10,437,254
Travel	321,054	485,000	485,000	485,000
Contractual Services	1,156,796	2,622,500	268,342	268,342
Commodities	153,507	203,073	203,073	203,073
Capital Outlay - Equipment	217,641	125,000	75,000	75,000
Subsidies, Loans & Grants	6,312	14,000	14,000	14,000
Totals	12,158,431	15,249,573	12,845,415	11,482,669
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	4,090,098	7,749,365	5,038,369	5,038,369
State Appropriations	7,957,978	8,363,577	8,363,577	8,515,695
State Support Special Funds	0	50,000	0	0
Fee Collections	4,469,380	4,075,000	1,920,842	1,932,788
DAG (Asset Forfeiture)	390,340	50,000	50,000	50,000
CARES Act Expense Allocation Fund	3,000,000	0	0	0
Less: Est Cash Available	-7,749,365	-5,038,369	-2,527,373	-4,054,183
Totals	12,158,431	15,249,573	12,845,415	11,482,669
<u>Summary Of Positions</u>				
Permanent Full-Time	165	167	167	158
Part-Time	3	3	3	1
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	168	170	170	159
<u>Summary Of Funding</u>				
General Funds	7,957,978	8,363,577	8,363,577	8,515,695
State Support Funds	0	50,000	0	0
Special Funds	4,200,453	6,835,996	4,481,838	2,966,974
Totals	12,158,431	15,249,573	12,845,415	11,482,669

Agency Description and Programs

The Department of Audit, established under the supervision of the State Auditor, prescribes systems of accounting, budgeting, and financial reporting for public offices of the State of Mississippi. Its statutory responsibilities include studying and analyzing policies and practices, pre-audit and post-audit functions, investigating suspected fiscal violations, and recovering misspent and stolen funds. In addition to its statutory functions, the Department of Audit provides certain functions required by the federal sector, such as audits of revenue sharing grants, accumulation of statistical information to provide the basis used by the United States Treasurer in the distribution of Federal Revenue Sharing Funds and serves as the intermediary between state agencies and federal audit agencies.

1. Finance and Compliance

This program is responsible for the annual financial and legal compliance audits of approximately 118 state agencies, 82 counties, 140 school districts, 15 community colleges, and 12 institutions of higher learning.

2. Technical Assistance

This program is responsible for recommending accounting and financial reporting systems for political subdivisions, assisting public officials and prescribing audit guidelines for private CPA firms to use when conducting audits of governmental entities that the Office of the State Auditor does not audit.

3. Investigations

This program is responsible for investigating alleged or suspected violations of Mississippi law, including fraud and embezzlement, by public officials related to purchasing, selling, or using any supplies, services, equipment, or other public property.

4. Performance Audits

This program conducts programmatic and performance audits and reviews to evaluate selected operations of the government.

5. Administration

This program is responsible for all personnel matters; processing invoices, travel vouchers, and purchase orders; procuring equipment and supplies; billing entities for services rendered; and preparing and administering the agency's annual budget.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
Summary By Program				
1. Finance & Compliance				
Total Funds	6,330,275	7,520,171	7,520,171	6,316,780
2. Technical Assistance				
Total Funds	423,992	336,531	336,531	177,176
3. Investigations				
Total Funds	2,397,230	2,097,134	2,097,134	2,097,134
4. Performance Audits				
Total Funds	612,011	1,031,278	1,031,278	1,031,278
5. Administration				
Total Funds	2,394,923	4,264,459	1,860,301	1,860,301