

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	14,295,247	19,500,000	20,051,991	19,362,938
Travel	57	225,000	225,000	225,000
Contractual Services	5,029,000	8,500,000	8,500,000	8,500,000
Commodities	158,567	500,000	500,000	500,000
Capital Outlay - Equipment	100,483	500,000	500,000	500,000
Wireless Communication Devices	0	500	500	500
Subsidies, Loans & Grants	9,826,014	14,444,162	13,892,171	13,892,171
Totals	29,409,368	43,669,662	43,669,662	42,980,609
<u>To Be Funded As Follows:</u>				
Federal Funds	29,261,770	42,669,662	42,669,662	42,117,671
Medicaid	147,598	1,000,000	1,000,000	862,938
Totals	29,409,368	43,669,662	43,669,662	42,980,609
<u>Summary Of Positions</u>				
Permanent Full-Time	229	229	238	229
Part-Time	2	2	2	2
Time-Limited Full-Time	118	118	118	119
Part-Time	0	0	0	0
Totals	349	349	358	350
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	29,409,368	43,669,662	43,669,662	42,980,609
Totals	29,409,368	43,669,662	43,669,662	42,980,609

Agency Description and Programs

The Office of Disability Determination Services (DDS) was created to provide accurate, prompt, and cost-effective disability decisions for physically and mentally disabled individuals who apply for benefits under the Social Security Administration (SSA). DDS is 100% funded by the SSA for the purpose of rendering medical determinations concerning the eligibility of individuals to receive Supplemental Security Income and/or Social Security Disability Insurance benefits based on established medical and vocational factors.

1. Disability Determination Services

This program adjudicates Social Security and Supplemental Security Income disability claims and conducts evidentiary hearings for clients whose claims have reached the initial decision level for termination of medical services.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Disability Determination Services				
Total Funds	29,409,368	43,669,662	43,669,662	42,980,609