

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	3,041,979	4,300,001	4,300,001	4,562,817
Travel	16,247	150,000	150,000	150,000
Contractual Services	716,960	850,000	850,000	850,000
Commodities	113,084	245,000	245,000	245,000
Capital Outlay - Equipment	308,370	500,000	500,000	500,000
Wireless Communication Devices	0	500	500	500
Subsidies, Loans & Grants	6,095,522	7,694,999	8,043,007	7,694,999
<b>Totals</b>	<b>10,292,162</b>	<b>13,740,500</b>	<b>14,088,508</b>	<b>14,003,316</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	1,216,859	1,977,079	2,051,205	1,988,213
State Support Special Funds	322,012	322,012	322,012	322,012
Federal Funds	8,513,400	11,186,409	11,460,291	11,438,091
Business Enterprise Program	134,009	205,000	205,000	205,000
Third-Party Match	81,044	0	0	0
Refunds	24,838	50,000	50,000	50,000
<b>Totals</b>	<b>10,292,162</b>	<b>13,740,500</b>	<b>14,088,508</b>	<b>14,003,316</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	85	85	85	85
Part-Time	0	0	0	0
Time-Limited Full-Time	4	4	4	4
Part-Time	0	0	0	0
<b>Totals</b>	<b>89</b>	<b>89</b>	<b>89</b>	<b>89</b>
<b><u>Summary Of Funding</u></b>				
General Funds	1,216,859	1,977,079	2,051,205	1,988,213
State Support Funds	322,012	322,012	322,012	322,012
Special Funds	8,753,291	11,441,409	11,715,291	11,693,091
<b>Totals</b>	<b>10,292,162</b>	<b>13,740,500</b>	<b>14,088,508</b>	<b>14,003,316</b>

**Agency Description and Programs**

The Office of Vocational Rehabilitation for the Blind (OVRB) was established to provide for vocational rehabilitation and independent living services to eligible individuals who are residents of the State of Mississippi. The purpose of these services is to assist individuals with visual disabilities to integrate into the workplace, community, and home and to live and function as independently as possible.

**1. Vocational Rehabilitation for the Blind**

This program provides vocational rehabilitation services and independent living services to eligible blind and visually impaired persons of the state through its Client Services Program, Business Enterprise Program, and Facility Program.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Summary By Program</u></b>				
1. Voc Rehabilitation for the Blind				
Total Funds	10,292,162	13,740,500	14,088,508	14,003,316