

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	25,108,506	26,188,058	30,592,311	25,014,082
Travel	426,786	802,400	802,400	802,400
Contractual Services	2,483,209	4,918,409	4,505,675	4,505,675
Commodities	525,127	478,200	593,500	478,200
Capital Outlay - Equipment	335,802	268,800	387,500	268,800
Vehicles	143,830	85,000	565,000	85,000
Subsidies, Loans & Grants	1,266,224	1,655,881	1,655,881	1,655,881
<b>Totals</b>	<b>30,289,484</b>	<b>34,396,748</b>	<b>39,102,267</b>	<b>32,810,038</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	5,316,578	2,183,974	1,109,459	1,109,459
State Appropriations	21,531,767	27,374,540	31,727,059	26,610,182
Federal Funds	4,002,922	4,497,693	4,850,693	4,850,693
Attorney General Fund	1,389,457	1,450,000	1,450,000	1,450,000
Discretionary Fund	232,734	0	0	0
Less: Est Cash Available	-2,183,974	-1,109,459	-34,944	-1,210,296
<b>Totals</b>	<b>30,289,484</b>	<b>34,396,748</b>	<b>39,102,267</b>	<b>32,810,038</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	94	94	94	88
Part-Time	0	0	0	0
Time-Limited Full-Time	240	243	261	229
Part-Time	0	0	0	0
<b>Totals</b>	<b>334</b>	<b>337</b>	<b>355</b>	<b>317</b>
<b><u>Summary Of Funding</u></b>				
General Funds	21,531,767	27,374,540	31,727,059	26,610,182
State Support Funds	0	0	0	0
Special Funds	8,757,717	7,022,208	7,375,208	6,199,856
<b>Totals</b>	<b>30,289,484</b>	<b>34,396,748</b>	<b>39,102,267</b>	<b>32,810,038</b>

### **Agency Description and Programs**

The Mississippi Attorney General serves as the chief legal officer and advisor for the State of Mississippi in Section 173 of the Mississippi Constitution of 1890 and Section 7-5-1, Mississippi Code of 1972. The Office of the Attorney General is responsible for representing the State's public interest, public officials and governmental departments, agencies, boards, and commissions, handling criminal appeals for the State and issuing legal opinions that interpret state law.

#### 1. Supportive Services

This program provides administrative support in accounting, budgeting, correspondence, management information systems, and personnel.

#### 2. Training

This program provides training to Mississippi Prosecutors with Continuing Legal Education and technical assistance to state, county, and municipal prosecutors.

### 3. Litigation

This program provides all criminal and civil litigation on behalf of the State and maintains a docket of such cases.

### 4. Opinions

This program prepares and distributes formal opinions and provides state and local officials technical and legal assistance.

### 5. State Agency Contracts

This program is responsible for handling the day-to-day legal representation of the State, its officials, and state agencies.

### 6. Insurance Integrity Enforcement

This program investigates and prosecutes claims of insurance abuse and crimes involving insurance, including workers' compensation fraud.

### 7. Other Mandated Programs

This program is comprised of comprehensive law enforcement entities staffed by auditors, criminal investigators, and prosecuting attorneys. Programs include the Medicaid Fraud Control Unit, Public Integrity Division (inclusive of the Cyber Crime, Vulnerable Persons, Child Support Prosecution, and DUI Units), Consumer Protection Division, Alcohol and Tobacco Enforcement Division, and the Bureau of Victim Assistance (Domestic Violence Division and Youth Services Division).

### 8. Crime Victims Compensation

This program provides financial assistance and support services to victims of violent crime and their family members. This program also administers both the Address Confidentiality Program (ACP), which provides a layer of protection for domestic violence, sexual assault, and stalking victims fleeing their assailants, and the Victim Assistance Program, which serves as a single point of contact for crime victims providing information, referral, advocacy, and support to persons needing victim assistance.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Summary By Program</u></b>				
1. Supportive Services				
Total Funds	3,342,598	2,160,806	2,192,806	1,878,603
2. Training				
Total Funds	1,136,789	2,035,519	1,482,305	1,876,183
3. Litigation				
Total Funds	4,245,841	5,303,853	6,218,703	5,157,828
4. Opinions				
Total Funds	598,262	762,583	845,783	736,812
5. State Agency Contracts				
Total Funds	7,185,680	9,070,962	10,582,962	8,876,648
6. Insurance Integrity Enforcement				
Total Funds	171,823	214,295	214,295	210,575
7. Other Mandated Programs				
Total Funds	12,525,253	13,469,577	16,151,560	12,728,155
8. Crime Victims Compensation				
Total Funds	1,083,238	1,379,153	1,413,853	1,345,237