

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	237,554	240,553	247,419	242,066
Travel	9,787	22,649	22,649	22,649
Contractual Services	64,336	69,247	70,055	70,055
Commodities	10,881	28,175	20,675	20,675
Wireless Communication Devices	5,400	1,200	0	0
Totals	327,958	361,824	360,798	355,445
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	1,002,020	1,144,944	1,258,120	1,258,120
Motor Vehicle Fund	470,882	475,000	475,000	475,000
Less: Est Cash Available	-1,144,944	-1,258,120	-1,372,322	-1,377,675
Totals	327,958	361,824	360,798	355,445
<u>Summary Of Positions</u>				
Permanent Full-Time	3	3	3	3
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	3	3	3	3
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	327,958	361,824	360,798	355,445
Totals	327,958	361,824	360,798	355,445

Agency Description and Programs

The Motor Vehicle Commission was established under Section 63-17-57, Mississippi Code of 1972, which is responsible for enforcement of the Motor Vehicle Commission Law. The Commission is the regulatory agency for sales, distribution, advertising of new vehicles, and the licensing of manufacturers and representatives, dealers, and their salespeople. The Commission consists of eight-members and funded by special funds collected through licensing and fees.

1. Licensure and Regulation

This program regulates the distribution, advertisement, and sale of new motor vehicles, while providing the licensing to the following: vehicle product protection warrantors, motor vehicle manufacturer branches and divisions, motor vehicle distributor branches and divisions, representatives for manufacturer branches and divisions, representatives for the distributor branches and divisions, new car dealerships, and new car dealer salesperson.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Licensure & Regulation				
Total Funds	327,958	361,824	360,798	355,445