

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	167,167	166,765	166,765	159,977
Travel	2,696	33,000	33,000	33,000
Contractual Services	105,889	148,806	146,705	146,705
Commodities	1,946	9,000	9,000	9,000
Capital Outlay - Equipment	0	1,000	1,000	1,000
<b>Totals</b>	<b>277,698</b>	<b>358,571</b>	<b>356,470</b>	<b>349,682</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	999,167	796,194	1,122,623	1,122,623
Architecture Fund	74,725	685,000	70,000	70,000
Less: Est Cash Available	-796,194	-1,122,623	-836,153	-842,941
<b>Totals</b>	<b>277,698</b>	<b>358,571</b>	<b>356,470</b>	<b>349,682</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	2	2	2	2
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	277,698	358,571	356,470	349,682
<b>Totals</b>	<b>277,698</b>	<b>358,571</b>	<b>356,470</b>	<b>349,682</b>

### **Agency Description and Programs**

The Board of Architecture was established under Section 73-1-5, Mississippi Code of 1972. The Board, with assistance from the Landscape Architecture Advisory Committee and the Interior Design Advisory Committee, is a consumer protection agency with the authority to license and regulate the practices of architecture, landscape architecture, and certified interior design. The Board consists of five-members and funded entirely through the receipt of fees derived from examinations and the issuance of licenses and renewals.

#### 1. Licensure and Regulation

This program ensures the quality of architects, landscape architects, and certified interior designers by licensure of qualified registrants and through the disciplinary proceedings set forth in the law, along with the rules and regulations established by the Board.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Summary By Program</u></b>				
1. Licensure & Regulation				
Total Funds	277,698	358,571	356,470	349,682