

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	1,967,897	2,030,000	2,030,000	1,788,639
Travel	19,082	150,000	150,000	150,000
Contractual Services	48,436	210,000	210,000	210,000
Commodities	3,513	140,000	140,000	140,000
Capital Outlay - Equipment	0	140,000	140,000	140,000
Subsidies, Loans & Grants	24,463,671	32,420,000	32,516,491	32,420,000
<b>Totals</b>	<b>26,502,599</b>	<b>35,090,000</b>	<b>35,186,491</b>	<b>34,848,639</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	4,765,833	5,717,940	5,814,431	5,717,940
Medicaid Waiver	21,736,766	29,372,060	29,372,060	29,130,699
<b>Totals</b>	<b>26,502,599</b>	<b>35,090,000</b>	<b>35,186,491</b>	<b>34,848,639</b>
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	38	38	38	38
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
<b>Totals</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>38</b>
<b><u>Summary Of Funding</u></b>				
General Funds	4,765,833	5,717,940	5,814,431	5,717,940
State Support Funds	0	0	0	0
Special Funds	21,736,766	29,372,060	29,372,060	29,130,699
<b>Totals</b>	<b>26,502,599</b>	<b>35,090,000</b>	<b>35,186,491</b>	<b>34,848,639</b>

**Agency Description and Programs**

The Office of Spinal Cord and Head Injury (SCI/TBI Trust Fund) Program was established under Section 37-33-251, Mississippi Code of 1972. The Special funds generated by surcharges on traffic violations are deposited into the General Fund. The assessments are \$5.45 on each Moving Vehicle Violation and \$25.00 on each Implied Consent (Driving Under the Influence) Law Violation. In the 2016 Regular Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016, which changed the support for the Office of Spinal Cord and Head Injury Program to be provided by the General Fund. A ten-member Advisory Council provides advice and expertise to the Department of Rehabilitation Services in developing and implementing the program of services and periodically reviews the services.

**1. Spinal Cord and Head Injury Program**

This program enables individuals who are severely disabled by spinal cord injury or traumatic brain injury to resume the activities of daily living and reintegrate into the community with as much dignity and independence as possible. Spinal cord and traumatic brain injury programs are injuries resulting from external trauma.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Summary By Program</u></b>				
1. Spinal Cord & Head Injury Program				
Total Funds	26,502,599	35,090,000	35,186,491	34,848,639