

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Expenditure By Object</u></b>				
Capital Outlay - Other Than Equipment	22,726,553	71,272,774	0	0
<b>Totals</b>	<b>22,726,553</b>	<b>71,272,774</b>	<b>0</b>	<b>0</b>
<b><u>To Be Funded As Follows:</u></b>				
BOB - Capital Improvements - Reap	18,235,066	62,940,672	0	0
BOB - DFA Special Funds Transfers	1,946,009	1,739,055	0	0
BOB - St Agency/IHL/CC & JC Tsfrs	2,545,478	6,593,047	0	0
<b>Totals</b>	<b>22,726,553</b>	<b>71,272,774</b>	<b>0</b>	<b>0</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	22,726,553	71,272,774	0	0
<b>Totals</b>	<b>22,726,553</b>	<b>71,272,774</b>	<b>0</b>	<b>0</b>

**Agency Description and Programs**

The Bureau of Building - Discretionary Repairs and Renovations, is a reappropriation to the Department of Finance and Administration.

1. Repair and Renovation

This program provides for the reauthorization of funds for construction and/or repair and renovation projects at various state agencies and institutions that the Legislature had authorized in prior fiscal years.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Summary By Program</u></b>				
1. Repair & Renovation				
Total Funds	22,726,553	71,272,774	0	0