

| | FY 2021 Actual | FY 2022 Estimated | FY 2023 Requested | FY 2023 Recommended |
|--|-------------------|----------------------|----------------------|------------------------|
| <u>Expenditure By Object</u> | | | | |
| Contractual Services | 474,260 | 720,000 | 720,000 | 720,000 |
| Commodities | 2,745,629 | 4,580,000 | 3,480,000 | 3,480,000 |
| Totals | 3,219,889 | 5,300,000 | 4,200,000 | 4,200,000 |
| <u>To Be Funded As Follows:</u> | | | | |
| State Appropriations | 3,074,091 | 0 | 0 | 0 |
| State Support Special Funds | 0 | 500,000 | 0 | 0 |
| Special License Tag Fees | 145,798 | 0 | 0 | 0 |
| License Acquisition Fund | 0 | 4,800,000 | 4,200,000 | 4,200,000 |
| Totals | 3,219,889 | 5,300,000 | 4,200,000 | 4,200,000 |
| <u>Summary Of Funding</u> | | | | |
| General Funds | 3,074,091 | 0 | 0 | 0 |
| State Support Funds | 0 | 500,000 | 0 | 0 |
| Special Funds | 145,798 | 4,800,000 | 4,200,000 | 4,200,000 |
| Totals | 3,219,889 | 5,300,000 | 4,200,000 | 4,200,000 |

Agency Description and Programs

The License Tag Commission, administered by the Department of Revenue, procures Mississippi's license plates and decals. In the 2016 Regular Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016, which changed the support for the License Tag Commission to be provided by the General Fund and special funds raised by a surcharge on certain unique license tags (Section 27-19-44.1, Mississippi Code of 1972, Annotated). House Bill 1282 of the 2021 Regular Legislative Session changed the funding back to Special Funds within the License Acquisition Tag Fund, which is self-funded.

1. Tag Distributions

This program determines the design of, solicits bids for, and awards contract to manufacture annual and multi-year license plates and decals for 93 county sites and the Department of Revenue

| | FY 2021 Actual | FY 2022 Estimated | FY 2023 Requested | FY 2023 Recommended |
|----------------------------------|-------------------|----------------------|----------------------|------------------------|
| <u>Summary By Program</u> | | | | |
| 1. Tag Distributions | | | | |
| Total Funds | 3,219,889 | 5,300,000 | 4,200,000 | 4,200,000 |