

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	2,249,650	2,508,433	2,570,324	2,508,433
Travel	5,296	124,180	124,180	124,180
Contractual Services	629,908	673,220	523,220	523,220
Commodities	167,317	161,381	161,381	161,381
Capital Outlay - Equipment	13,357	5,000	5,000	5,000
Subsidies, Loans & Grants	18,656,032	31,300,936	0	0
<b>Totals</b>	<b>21,721,560</b>	<b>34,773,150</b>	<b>3,384,105</b>	<b>3,322,214</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	174,327	64,949	64,949	64,949
State Appropriations	2,492,891	2,657,214	2,719,105	2,657,214
Federal Funds	18,968,446	31,625,936	175,000	175,000
Kellogg Grant	150,845	490,000	490,000	490,000
Less: Est Cash Available	-64,949	-64,949	-64,949	-64,949
<b>Totals</b>	<b>21,721,560</b>	<b>34,773,150</b>	<b>3,384,105</b>	<b>3,322,214</b>
General Fund Lapse	90,259	0	0	0
<b><u>Summary Of Positions</u></b>				
Permanent Full-Time	38	38	38	38
Part-Time	1	1	1	1
Time-Limited Full-Time	7	7	7	7
Part-Time	0	0	0	0
<b>Totals</b>	<b>46</b>	<b>46</b>	<b>46</b>	<b>46</b>
<b><u>Summary Of Funding</u></b>				
General Funds	2,492,891	2,657,214	2,719,105	2,657,214
State Support Funds	0	0	0	0
Special Funds	19,228,669	32,115,936	665,000	665,000
<b>Totals</b>	<b>21,721,560</b>	<b>34,773,150</b>	<b>3,384,105</b>	<b>3,322,214</b>

**Agency Description and Programs**

The Governor, as the Chief Executive Officer of the State of Mississippi, exercises the major functions of the Governor's Office and the maintenance of the Governor's Mansion with funds provided through this budget. The Governor's Mansion is the second oldest executive residence in the nation, completed in 1842, and designed by State Architect William Nichols, at the cost of approximately \$50,000. Believed to be the first home ever built by a State for its Chief Executive, the Governor's Mansion has such a distinguished architectural and historical significance that it has been designated a Registered National Historic Landmark and described on the list of the Register of Historic Places.

**1. Support and Mansion**

The Governor's Office staff provides liaison and assistance in all areas of state government administration and research agency programs and policies. The Governor's Mansion staff provides for the operation of the Governor's Mansion as the official residence of the Governor, including maintenance of the Mansion grounds, historical areas, and living quarters.

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	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Summary By Program</u></b>				
1. Support & Mansion Total Funds	21,721,560	34,773,150	3,384,105	3,322,214

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