

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	6,746,349	6,796,630	7,186,469	6,845,368
Travel	295,522	313,370	453,870	313,370
Contractual Services	234,799	222,232	231,732	222,232
Commodities	420,132	442,120	442,120	442,120
Totals	7,696,802	7,774,352	8,314,191	7,823,090
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	671,826	381,834	381,834	381,834
State Appropriations	6,753,883	6,836,882	7,256,494	6,885,620
Supreme Court Fund	652,927	937,470	1,057,697	1,057,697
Less: Est Cash Available	-381,834	-381,834	-381,834	-502,061
Totals	7,696,802	7,774,352	8,314,191	7,823,090
<u>Summary Of Positions</u>				
Permanent Full-Time	70	70	70	70
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	70	70	70	70
<u>Summary Of Funding</u>				
General Funds	6,753,883	6,836,882	7,256,494	6,885,620
State Support Funds	0	0	0	0
Special Funds	942,919	937,470	1,057,697	937,470
Totals	7,696,802	7,774,352	8,314,191	7,823,090

Agency Description and Programs

The Office of Supreme Court Services represents the consolidation of the Court, the Office of the Supreme Court Clerk, and the State Library into one budgetary unit. The sole function of the Supreme Court is its performance of constitutional and statutory duties as the highest court and the court of last resort within the State of Mississippi.

1. Supreme Court Services

This program performs constitutional and statutory duties as the highest Appellate Court of this state. These duties require the study, research, and decision of cases in accordance with the facts and the laws applicable to each case. The nine justices may sit en banc (all members participating), or the nine-member Court is divided into three-judge panels so that a maximum number of cases may be heard and decided.

2. Supreme Court Clerk

This program provides administrative and clerical services to the Supreme Court judges; members of the Mississippi State Bar; circuit and chancery clerks; circuit, chancery, and county judges; court reporters; litigants without lawyers; the public; and Parchman Penitentiary. The Clerk keeps daily minutes of the proceedings of the Court and records judgments, decrees, orders, and decisions of the Court. The Clerk also sees to the enforcement of any rule change promulgated by the Supreme Court or statutes enacted by the Mississippi State Legislature.

3. State Library

This program acquires, catalogs, and maintains the legal resources necessary to support the research needs of the Supreme Court, other state agencies and officials, members of the Bar, and the interested public. The staff provides bibliographic instruction, research and photocopying services, and bibliographic control and maintenance of the library materials.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Supreme Court Services Total Funds	6,512,221	6,520,528	7,033,234	6,562,543
2. Supreme Court Clerk Total Funds	598,194	588,200	605,163	592,638
3. State Library Total Funds	586,387	665,624	675,794	667,909
