

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Contractual Services	355,221	846,700	846,700	846,700
Commodities	82,064	84,150	84,150	84,150
Subsidies, Loans & Grants	20,556	23,300	23,300	23,300
Totals	457,841	954,150	954,150	954,150
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	200,035	264,094	207,085	207,085
Donations & Sponsorships	1,500	2,742	2,742	2,742
Sale of Products	68,458	126,870	126,870	126,870
Rentals & Ticket Sales	451,942	767,529	824,538	824,538
Less: Est Cash Available	-264,094	-207,085	-207,085	-207,085
Totals	457,841	954,150	954,150	954,150
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	457,841	954,150	954,150	954,150
Totals	457,841	954,150	954,150	954,150

Agency Description and Programs

The Dixie National Livestock Show was established by the 1965 Regular Legislative Session. Since that time, the Dixie National has brought national and international recognition to Mississippi. The expenses of the Dixie National are paid from revenues generated by the show. The Legislature provided in Senate Bill 2967 of the 2020 Regular Legislative Session, for the Fair and Coliseum Commission - Dixie National Livestock Show budget to be moved under the purview of the Department of Agriculture and Commerce.

1. Dixie National Livestock Show and Rodeo

This program promotes the livestock industry and encourages growth in Mississippi livestock by bringing the best breeding animals in the nation to Mississippi to improve the quality of livestock produced across the state. The rodeo provides funding for livestock shows by offering popular entertainment to the public.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Dixie Natl Livestock Show/Rodeo				
Total Funds	457,841	954,150	954,150	954,150