

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	42,884	0	0	0
Contractual Services	254,978	0	0	0
Commodities	216	0	0	0
Subsidies, Loans & Grants	54,701,922	0	0	0
<b>Totals</b>	<b>55,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>To Be Funded As Follows:</u></b>				
State Support Special Funds	55,000,000	0	0	0
<b>Totals</b>	<b>55,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	55,000,000	0	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>55,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Agency Description and Programs**

The COVID-19 Workforce Investment Areas Program provides funding to purchase equipment and devices to expand training capability and/or capacity and provide short-term tuition and/or vouchers. Local Workforce Investment Areas allocate funds, and most of the funding (\$50,000,000) flows to community colleges, with the remaining funds allocated to on-the-job training (\$4,700,000) and Mississippi Department of Employment Security administrative costs (\$550,000). The funding source for the program is the Coronavirus Relief Fund established by the Coronavirus Aid, Relief, and Economic Security Act or the "CARES Act."

## 1. COVID-19 Workforce Investment Areas

This program provides funds that are passed to the four Local Workforce Investment Areas for short-term training programs and to increase the capacity of training programs that are already in place. Employees and others, who have been displaced due to the COVID-19 public health emergency, can be more competitive and trained for the job market that emerges after the pandemic. Mississippi Department of Employment Security received \$55,000,000 in the Fiscal Year 2021 per House Bill 1795 for the program. Of this amount, \$20,172,467 was transferred to the Unemployment Insurance (UI) Trust Fund.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<b><u>Summary By Program</u></b>				
1. COVID-19 Workforce Invest Areas				
Total Funds	55,000,000	0	0	0