

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Contractual Services	0	0	0	67,477
Subsidies, Loans & Grants	28,411,925	37,395,372	32,738,213	32,489,169
Totals	28,411,925	37,395,372	32,738,213	32,556,646
<u>To Be Funded As Follows:</u>				
State Appropriations	28,377,325	32,645,372	32,688,213	32,506,646
State Support Special Funds	0	4,700,000	0	0
Other Special Funds	34,600	50,000	50,000	50,000
Totals	28,411,925	37,395,372	32,738,213	32,556,646
General Fund Lapse	90,461	0	0	0
<u>Summary Of Funding</u>				
General Funds	28,377,325	32,645,372	32,688,213	32,506,646
State Support Funds	0	4,700,000	0	0
Special Funds	34,600	50,000	50,000	50,000
Totals	28,411,925	37,395,372	32,738,213	32,556,646

Agency Description and Programs

1. Legislative Operations

This program provides funding for the Legislature, Joint Legislative Budget Office, Joint Legislative PEER Committee, Joint Legislative Reapportionment Committee, The Energy Council, Commission on Interstate Cooperation, Southern States Energy Board, and Commission on Uniform State Laws.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Legislative Operations				
Total Funds	28,411,925	37,395,372	32,738,213	32,556,646