

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Contractual Services	2,648,777	0	0	0
Subsidies, Loans & Grants	7,351,223	0	0	0
Totals	10,000,000	0	0	0
<u>To Be Funded As Follows:</u>				
State Support Special Funds	10,000,000	0	0	0
Totals	10,000,000	0	0	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	10,000,000	0	0	0
Special Funds	0	0	0	0
Totals	10,000,000	0	0	0

Agency Description and Programs

Senate Bill 3059 of the 2020 Regular Legislative Session appropriated funds to the State Veterans Affairs Board - COVID-19 Funds for the purposes of addressing the public health emergency and related issues due to the COVID-19 Pandemic. These funds are part of the Federal Coronavirus Aid, Relief, and Economic Security Act (CARES Act) and were appropriated out of the Budget Contingency Fund.

1. COVID-19 Funds

This program provides \$10,000,000 from the Budget Contingency Fund to the State Veterans Affairs Board for the purpose of defraying expenses due to COVID-19. If any of the funds appropriated from the Budget Contingency Fund under Senate Bill 3059, 2020 Regular Legislative Session, have not been expended or are considered ineligible to be expended by December 15, 2020, shall be transferred into the Unemployment Compensation Fund no later than December 30, 2020.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. COVID-19 Funds				
Total Funds	10,000,000	0	0	0