

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	50,870	63,060	63,060	67,859
Travel	5,856	15,000	15,000	15,000
Contractual Services	15,292	46,282	46,282	46,282
Commodities	0	6,500	6,500	6,500
Capital Outlay - Equipment	0	4,000	4,000	4,000
Totals	72,018	134,842	134,842	139,641
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	42,347	17,733	8,891	8,891
Athletic Fund	43,505	120,000	120,000	120,000
Auto Tags	3,600	6,000	6,000	6,000
Refunds	299	0	0	0
Less: Est Cash Available	-17,733	-8,891	-49	4,750
Totals	72,018	134,842	134,842	139,641
<u>Summary Of Positions</u>				
Permanent Full-Time	1	1	1	1
Part-Time	0	0	0	0
Time-Limited Full-Time	0	0	0	0
Part-Time	0	0	0	0
Totals	1	1	1	1
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	72,018	134,842	134,842	139,641
Totals	72,018	134,842	134,842	139,641

Agency Description and Programs

The Athletic Commission was established under Section 75-75-103, Mississippi Code of 1972. The Commission vested with the sole direction, management, control, and jurisdiction over all professional boxing, mixed martial arts, wrestling, and all contact fights that take place in Mississippi. In addition, the Commission makes and publishes rules and regulations governing these activities, accepts applications for and in its discretion, and issues licenses to participants. The operational cost of the agency is funded through six percent of gate receipts and fees derived from the issuing of licenses. The salary of the Commissioner is set by statute.

1. Regulation

This program maintains that the Commission has jurisdictions over boxing, sparring, and wrestling and is responsible for issuing permits, issuing licenses, and inspecting all wrestling, boxing, and sparring matches in the State of Mississippi.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Regulation				
Total Funds	72,018	134,842	134,842	139,641