

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	29,391,989	37,153,065	40,151,041	29,313,128
Travel	39,404	183,672	183,672	178,672
Contractual Services	14,211,851	15,884,312	16,359,312	15,319,778
Commodities	4,566,401	7,785,794	7,785,794	7,753,094
Capital Outlay - Other Than Equipment	7,025,667	11,865,891	17,165,891	8,765,891
Capital Outlay - Equipment	1,777,427	3,938,579	3,938,579	3,854,079
Vehicles	1,174,719	1,808,600	1,808,600	1,808,600
Subsidies, Loans & Grants	3,178,387	4,393,120	4,393,120	4,393,120
Totals	61,365,845	83,013,033	91,786,009	71,386,362
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	8,062,748	2,394,481	1,226,933	1,226,933
State Appropriations	5,691,294	5,990,033	9,463,009	5,934,702
State Support Special Funds	125,335	3,625,335	8,925,335	125,335
Federal Funds	13,947,369	22,593,697	22,593,697	22,593,697
Other Special Funds	35,933,580	49,636,420	49,814,441	49,814,441
Less: Est Cash Available	-2,394,481	-1,226,933	-237,406	-8,308,746
Totals	61,365,845	83,013,033	91,786,009	71,386,362
<u>Summary Of Positions</u>				
Permanent Full-Time	649	634	649	489
Part-Time	0	0	0	0
Time-Limited Full-Time	63	63	63	48
Part-Time	0	0	0	0
Totals	712	697	712	537
<u>Summary Of Funding</u>				
General Funds	5,691,294	5,990,033	9,463,009	5,934,702
State Support Funds	125,335	3,625,335	8,925,335	125,335
Special Funds	55,549,216	73,397,665	73,397,665	65,326,325
Totals	61,365,845	83,013,033	91,786,009	71,386,362

Agency Description and Programs

The Department of Wildlife, Fisheries, and Parks (MDWFP) was established under Section 49-4-6, Mississippi Code of 1972. The Department is a large state agency charged by state statute to conserve and enhance Mississippi's wildlife, fisheries, and parks, provide quality outdoor recreation, and engage the public in natural resource conservation. MDWFP is organized into six bureaus: Law Enforcement, Freshwater Fisheries, Mississippi Museum of Natural Science (MMNS), State Parks, Support Services, and Wildlife. MDWFP manages state fishing lakes, fish hatcheries, state parks, wildlife management areas (some owned by other entities but managed by the Department), three regional offices, and one museum. MDWFP's budget is derived from user-generated funds, including hunting and fishing license sales, permit and registration fees, and federal excise taxes on hunting and fishing equipment.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Requested	FY 2023 Recommended
<u>Summary By Program</u>				
1. Support Services				
Total Funds	10,570,388	27,536,451	25,436,451	19,356,079
2. Fisheries				
Total Funds	6,017,368	5,571,193	5,571,193	5,196,816
3. Wildlife				
Total Funds	15,322,152	15,509,003	15,509,003	14,695,228
4. Law Enforcement				
Total Funds	13,608,194	13,551,136	13,551,136	11,345,750
5. Special Projects				
Total Funds	762,380	1,750,000	1,750,000	1,750,000
6. Motor Vehicle Fund				
Total Funds	1,108,449	1,300,000	1,300,000	1,300,000
7. Parks				
Total Funds	9,992,968	12,140,053	19,253,072	12,087,292
8. Museum				
Total Funds	3,983,946	5,655,197	9,415,154	5,655,197
