

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	4,195,409	4,635,694	4,965,009	4,589,727
Travel	62,901	65,000	65,000	65,000
Contractual Services	781,177	881,173	949,734	881,173
Commodities	75,872	65,000	65,000	65,000
Capital Outlay - Other Than Equipment	74,791	75,000	1,416,980	0
Capital Outlay - Equipment	34,686	2,000	2,000	2,000
Subsidies, Loans & Grants	22,953	100,000	50,000	50,000
Totals	5,247,789	5,823,867	7,513,723	5,652,900
<u>To Be Funded As Follows:</u>				
State Appropriations	5,150,045	5,648,867	7,463,723	5,602,900
State Support Special Funds	74,791	75,000	0	0
Second Injury Trust Fund	22,953	100,000	50,000	50,000
Totals	5,247,789	5,823,867	7,513,723	5,652,900
General Fund Lapse	119,641	0	0	0
State Support Fund Lapse	209	0	0	0
<u>Summary Of Headcounts</u>				
Permanent Full-Time	56	55	55	52
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	56	55	55	52
<u>Summary Of Funding</u>				
General Funds	5,150,045	5,648,867	7,463,723	5,602,900
State Support Funds	74,791	75,000	0	0
Special Funds	22,953	100,000	50,000	50,000
Totals	5,247,789	5,823,867	7,513,723	5,652,900

Agency Description and Programs

The Workers' Compensation Commission (MWCC) was established under Section 71-3-85, Mississippi Code of 1972, to enforce the Workers' Compensation Law efficiently and fairly through the performance of administrative and adjudicative functions. MWCC is administered by a 3-member Commission directed by the law to cooperate with other state and federal authorities to prevent injuries and occupational diseases to workers. In the event of injuries or occupational diseases, the Commission coordinates rehabilitation or restoration of injured employees' health and vocational opportunity and discharges these responsibilities promptly, equitably, and efficiently. In the 2016 Regular Legislative Session, the Legislature passed Senate Bill 2362, the Mississippi Budget Transparency and Simplification Act of 2016, which changed the support for the Workers' Compensation Commission to be provided by the General Fund except for the Second Injury Trust Special Fund.

1. Adjudication

This program administers all workers' compensation claims for this jurisdiction, with the responsibility involving claim setup, dispute resolution, adjudication, and ongoing claim review.

2. Self-Insurance

This program certifies and regulates workers' compensation self-insurance programs in this jurisdiction.

3. Medical Cost Containment

This program develops and implements medical fee schedules and other cost-containment measures designed to control the costs of medical services and supplies associated with workers' compensation claims; for monitoring and enforcing compliance with applicable plans and cost-containment rules of the Commission; for providing alternative dispute resolution procedures to address medical cost and treatment issues; and for capturing and maintaining relevant statistical data to aid in the ongoing review and refinement of the overall cost-containment program.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Adjudication				
Total Funds	4,749,689	5,269,879	6,762,115	5,117,268
2. Self-Insurance				
Total Funds	293,776	326,414	457,035	314,745
3. Medical Cost Containment				
Total Funds	204,324	227,574	294,573	220,887