

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	917,396	1,054,140	1,159,554	1,054,140
Travel	24,399	25,050	25,050	25,050
Contractual Services	753,882	789,100	789,100	789,100
Commodities	163,965	164,825	164,825	164,825
Capital Outlay - Equipment	68,453	68,600	68,600	68,600
Subsidies, Loans & Grants	5,124,404	10,353,532	10,353,532	10,353,532
Totals	7,052,499	12,455,247	12,560,661	12,455,247
<u>To Be Funded As Follows:</u>				
Tidelands Leases	7,052,499	12,455,247	12,560,661	12,455,247
Totals	7,052,499	12,455,247	12,560,661	12,455,247
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	7,052,499	12,455,247	12,560,661	12,455,247
Totals	7,052,499	12,455,247	12,560,661	12,455,247

Agency Description and Programs

The Tidelands Projects is comprised of funds derived through the lease of state water bottoms, collected by the Secretary of State's Office, and remitted to the Department of Marine Resources administering the Tidelands Trust Fund to the best interest of Mississippi and as mandated by state law, Title 29 Section 15 of the Mississippi Code of 1972.

1. Tidelands Trust Fund

This program implements new and additional Tidelands Management Programs such as conservation, reclamation, preservation, acquisition, education, enhancement of public access, and public improvement projects and implements legislative mandates of the DMR in the areas of fisheries, wetlands, and coastal management. The Tidelands Program complements and augments the goals of the DMR, which are to manage, conserve, enhance, and protect Mississippi's marine and coastal resources and to provide for the continuing economic, recreational, educational, ecological, aesthetic, social, and scientific benefits for both present and future generations.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Tidelands Trust Fund				
Total Funds	7,052,499	12,455,247	12,560,661	12,455,247