

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,413,876	1,851,252	1,963,556	1,839,301
Travel	3,828	12,500	15,000	12,500
Contractual Services	216,761	128,000	133,500	128,000
Commodities	277,189	164,469	184,469	164,469
Capital Outlay - Equipment	156,166	161,316	173,739	161,316
Subsidies, Loans & Grants	51,576	39,000	39,000	39,000
Totals	2,119,396	2,356,537	2,509,264	2,344,586
<u>To Be Funded As Follows:</u>				
State Appropriations	1,748,464	1,853,096	2,005,823	1,845,621
Industrial & Agric Services (IAS)	370,932	503,441	503,441	498,965
Totals	2,119,396	2,356,537	2,509,264	2,344,586
<u>Summary Of Headcounts</u>				
Permanent Full-Time	28	28	28	28
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	28	28	28	28
<u>Summary Of Funding</u>				
General Funds	1,748,464	1,853,096	2,005,823	1,845,621
State Support Funds	0	0	0	0
Special Funds	370,932	503,441	503,441	498,965
Totals	2,119,396	2,356,537	2,509,264	2,344,586

Agency Description and Programs

The Mississippi State Chemical Laboratory (MSCL) was established under Section 57-21-1, Mississippi Code of 1972, as a state-appropriated regulatory agency for Mississippi and a fee-for-service laboratory. The Laboratory, in equal partnership with the Department of Agriculture and Commerce, assures the quality and safety of fertilizers, animal feeds and pesticides bought by Mississippi farmers. It jointly approves the registration and labeling of all feeds and fertilizers with the Department of Agriculture and Commerce. It performs all chemical analyses of pesticides sold in Mississippi for information and regulatory action. It analyzes all limestone from the state lime plants, checks private water supplies, analyzes state minerals and ores, provides industrial chemical consulting, and performs human and animal toxicology analysis, all while cooperating with hospitals, doctors, veterinarians, and police agencies. The primary agency is responsible for our state food supply's safety, wholesomeness, and quality, except meat and milk. It checks foods, soils, and waters for dangerous pesticide and drug residues. It researches fundamental scientific problems of chemical or microbiological nature, which are essential to the state and its people. The Lab also analyzes state petroleum products and antifreeze for the Mississippi Department of Revenue.

1. Regulatory and Other Technical Services

This program provides analytical testing support, chemical and physical test data, and advisory services to state agencies, cities, counties, other state governmental units, industries, universities, and private citizens. It provides similar support for product-quality regulation as authorized by state law (i.e., agrochemicals, petroleum and related products, foods, etc.).

2. Sponsored Research

This program provides technical management, scientific direction, and assistance to individual lab scientists and technical managers in the Chemical Laboratory's major activities in conducting basic and applied scientific research. These research activities increase understanding of fundamental and applied sciences. Ultimately, this research provides information that the MSCL can translate into improvements in economic and health welfare for Mississippi's citizens

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Regulatory & Other Tech Services Total Funds	2,034,621	2,262,275	2,408,893	2,250,802
2. Sponsored Research Total Funds	84,775	94,262	100,371	93,784