

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	5,405,084	11,923,778	12,031,516	10,358,199
Travel	116,461	200,000	200,000	200,000
Contractual Services	1,800,124	2,832,463	3,999,133	1,942,183
Commodities	505,173	626,300	599,800	439,053
Capital Outlay - Equipment	143,526	247,100	605,900	107,550
Vehicles	116,886	172,000	298,400	96,500
Subsidies, Loans & Grants	6,217,029	21,987,238	20,206,523	19,379,503
Totals	14,304,283	37,988,879	37,941,272	32,522,988
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	12,851,456	13,491,462	0	0
State Appropriations	3,960,661	4,682,866	4,792,208	4,709,810
State Support Special Funds	240,000	3,245,500	5,268,050	0
Federal Funds	9,505,749	15,135,741	26,364,074	26,285,699
REP/WIPP	1,022,815	1,286,919	1,370,549	1,381,088
Health Dept/Warning Point Grant	146,384	146,391	146,391	146,391
PIP Account/OLD Rent Funds	51,430	0	0	0
Permit Funds	17,250	0	0	0
Less: Est Cash Available	-13,491,462	0	0	0
Totals	14,304,283	37,988,879	37,941,272	32,522,988
<u>Summary Of Headcounts</u>				
Permanent Full-Time	123	113	113	109
Part-Time	0			
Time-Limited Full-Time	71	69	70	68
Part-Time	0			
Totals	194	182	183	177
<u>Summary Of Funding</u>				
General Funds	3,960,661	4,682,866	4,792,208	4,709,810
State Support Funds	240,000	3,245,500	5,268,050	0
Special Funds	10,103,622	30,060,513	27,881,014	27,813,178
Totals	14,304,283	37,988,879	37,941,272	32,522,988

Agency Description and Programs

The Mississippi Emergency Management Agency (MEMA) was established to develop an organization at all levels of government, which in times of emergency, would provide the Governor and local officials, regardless of cause, with the capability to preserve the integrity of state government, to support local government, to direct area recovery operations, and to secure prompt assistance from the federal government, if required. MEMA saves as many lives as possible, preserves property, and permits the continuous operation of civil government before, during, and after disaster strikes.

1. Emergency Management

This program includes preparing for and carrying out all emergency measures and functions other than those for which military forces or other federal agencies are primarily responsible. This program aims to prevent, minimize, and repair injury or damage and loss resulting from disasters or emergencies caused or that would be caused by enemy attack, sabotage, or other hostile action, or any natural, man-made, or technological causes, and their recovery.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Emergency Management				
Total Funds	14,304,283	37,988,879	37,941,272	32,522,988