

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	4,555,248	5,000,000	5,000,000	5,000,000
Travel	44,142	190,000	190,000	190,000
Contractual Services	102,329,396	7,329,693	7,427,856	7,329,693
Commodities	2,350,879	1,280,001	1,373,600	1,280,001
Capital Outlay - Equipment	159,593	251,321	202,700	251,321
Subsidies, Loans & Grants	109,524,105	353,340,612	471,521,872	340,310,612
Totals	218,963,363	367,391,627	485,716,028	354,361,627
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	6,818,328	9,165,824	0	0
State Appropriations	585,056	585,056	822,013	585,056
State Support Special Funds	4,576,323	5,000,000	10,000,000	0
Federal Funds	188,171,982	343,776,571	464,894,015	343,776,571
Disaster Trust Fund	8,810,146	8,834,694	10,000,000	10,000,000
MS Housing Assistance Fund	476,394	29,482	0	0
CARES Act - Gov Discretionary	18,690,958	0	0	0
Less: Est Cash Available	-9,165,824	0	0	0
Totals	218,963,363	367,391,627	485,716,028	354,361,627
<u>Summary Of Funding</u>				
General Funds	585,056	585,056	822,013	585,056
State Support Funds	4,576,323	5,000,000	10,000,000	0
Special Funds	213,801,984	361,806,571	474,894,015	353,776,571
Totals	218,963,363	367,391,627	485,716,028	354,361,627

Agency Description and Programs

The MEMA - Disaster Relief - Consolidated fund was established under Section 33-15-7, Mississippi Code of 1972, which tasked MEMA with supporting emergency management statewide. This responsibility requires the agency to develop, coordinate and support preparedness, response, recovery, and mitigation efforts for all technological, man-made, or natural hazards necessary to help keep cities, counties, and the state's citizens safe and from harm. Funds appropriated annually are used to support certain administrative expenses and the state and federal share of the cost of disaster assistance programs, including public assistance programs, individual and family grant programs, and mitigation programs associated with declared disasters. The Legislature intends that MEMA maintain a minimum of 9 Area Coordinators to assist local jurisdictions with emergency management activities daily and provide quicker responses to incidents and/or disasters.

1. Emergency Management Preparedness

The purpose of this program is to monitor all 82 counties and the associated municipal jurisdictions within those counties and coordinate the state response to any event that may threaten life and/or property. This is accomplished by rapid notification of emergency management personnel, warning and informing the public, coordinating evacuation and sheltering operations, conducting search and rescue efforts, providing medical assistance and provisioning, conducting damage assessments, and supporting law enforcement. Initial response efforts are focused locally and are expanded to include resource support and state and federal government assistance.

2. Recovery

This program helps citizens, local governments, non-profit associations, state agencies, and businesses in helping recover from disasters. Individual Assistance Programs help to provide the state's 25 percent cost share to the federal government for disaster victims through the Other Needs Assistance and Housing Assistance Programs. These funds help victims repair their homes, provide rental assistance, or help provide money for other uninsured items such as clothing, furniture, medications, or vehicles. The program also runs the State's Temporary Housing Program to reimburse rental costs for up to 3 months for displaced citizens. The Public Assistance Program helps meet the state's 10 percent or 25 percent grant share towards programs that support local and state governments, non-profit organizations, and other political subdivisions to repair, replace, or restore disaster-damaged, publicly owned facilities.

3. Mitigation

This program is the cornerstone of emergency management and is the ongoing effort to lessen disasters' impact on people's lives and property through damage prevention and flood insurance. The program helps to meet the state's 25 percent match on mitigation programs that include building safely within floodplains, removing homes from floodplains, engineering buildings and infrastructures to withstand earthquakes, and creating and enforcing effective building codes to protect property from floods, hurricanes, and other natural hazards. As part of the safe room/storm shelter program, citizens can be reimbursed up to 75 percent of their costs from the federal government if specific standards are applied.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Emergency Mgmt Preparedness				
Total Funds	30,791,381	23,615,056	20,822,013	10,585,056
2. Recovery				
Total Funds	185,883,304	326,576,571	406,559,598	326,576,571
3. Mitigation				
Total Funds	2,288,678	17,200,000	58,334,417	17,200,000