

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	237,602	391,166	391,166	0
Travel	11,569	41,139	41,139	0
Contractual Services	5,359	6,950	6,950	0
Commodities	292	1,200	1,200	0
Totals	254,822	440,455	440,455	0
<u>To Be Funded As Follows:</u>				
Tuition	221,695	383,196	383,196	0
Other Special Funds	33,127	57,259	57,259	0
Totals	254,822	440,455	440,455	0
<u>Summary Of Headcounts</u>				
Permanent Full-Time	10	10	10	0
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	10	10	10	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	254,822	440,455	440,455	0
Totals	254,822	440,455	440,455	0

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - Off-Campus Consolidated."

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	254,822	440,455	440,455	0