

|  | FY 2022<br>Actual | FY 2023<br>Estimated | FY 2024<br>Requested | FY 2024<br>Recommended |
|--|-------------------|----------------------|----------------------|------------------------|
| <b><u>Expenditure By Object</u></b>    |                   |                      |                      |                        |
| Salaries & Fringe Benefits             | 3,700,721         | 0                    | 0                    | 0                      |
| Travel                                 | 1,265             | 0                    | 0                    | 0                      |
| Contractual Services                   | 38,565,356        | 36,513,049           | 43,972,338           | 36,513,049             |
| Commodities                            | 851,384           | 0                    | 0                    | 0                      |
| Capital Outlay - Equipment             | 347,994           | 0                    | 0                    | 0                      |
| Subsidies, Loans & Grants              | 21,800,941        | 21,796,325           | 21,801,193           | 21,796,325             |
| <b>Totals</b>                          | <b>65,267,661</b> | <b>58,309,374</b>    | <b>65,773,531</b>    | <b>58,309,374</b>      |
| <b><u>To Be Funded As Follows:</u></b> |                   |                      |                      |                        |
| State Appropriations                   | 65,267,661        | 58,309,374           | 65,773,531           | 58,309,374             |
| <b>Totals</b>                          | <b>65,267,661</b> | <b>58,309,374</b>    | <b>65,773,531</b>    | <b>58,309,374</b>      |
| <b><u>Summary Of Funding</u></b>       |                   |                      |                      |                        |
| General Funds                          | 65,267,661        | 58,309,374           | 65,773,531           | 58,309,374             |
| State Support Funds                    | 0                 | 0                    | 0                    | 0                      |
| Special Funds                          | 0                 | 0                    | 0                    | 0                      |
| <b>Totals</b>                          | <b>65,267,661</b> | <b>58,309,374</b>    | <b>65,773,531</b>    | <b>58,309,374</b>      |

**Agency Description and Programs**

The Private Prisons house 2,250 authorized beds at the following facilities: East Mississippi Correctional Facility (EMCF) houses 1,350 minimum, medium, and close custody male beds, and Wilkinson County Correctional Facility (WCCF) houses 900 various security level beds. Marshall County Correctional Facility (562-00) and Walnut Grove Correctional Facility (563-00) have both been taken over by the state and are now state prisons operated by the Mississippi Department of Corrections.

1. Private Prisons

This program provides operating expenses and debt services for two Mississippi private prisons (EMCF and WCCF) in Mississippi.

|                                  | FY 2022<br>Actual | FY 2023<br>Estimated | FY 2024<br>Requested | FY 2024<br>Recommended |
|----------------------------------|-------------------|----------------------|----------------------|------------------------|
| <b><u>Summary By Program</u></b> |                   |                      |                      |                        |
| 1. Private Prisons               |                   |                      |                      |                        |
| Total Funds                      | 65,267,661        | 58,309,374           | 65,773,531           | 58,309,374             |