

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Contractual Services	8,518,260	10,064,537	10,064,537	10,064,537
Totals	8,518,260	10,064,537	10,064,537	10,064,537
<u>To Be Funded As Follows:</u>				
State Appropriations	8,518,260	10,064,537	10,064,537	10,064,537
Totals	8,518,260	10,064,537	10,064,537	10,064,537
<u>Summary Of Funding</u>				
General Funds	8,518,260	10,064,537	10,064,537	10,064,537
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	8,518,260	10,064,537	10,064,537	10,064,537

Agency Description and Programs

The Reimbursement - Local Confinement budget provides funds to pay expenses to counties for holding state prisoners in county jails. However, the department does not reimburse inmates in counties who work in the Joint State County Work Program.

1. Local Confinement

This program provides reimbursement for county jail incarceration of inmates committed to the Department of Corrections, which results from full occupancy of state facilities based upon Court imposed limits.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Local Confinement				
Total Funds	8,518,260	10,064,537	10,064,537	10,064,537