

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	0	7,307,441	7,307,441	7,332,011
Contractual Services	0	3,046,465	3,046,465	3,046,465
Commodities	0	1,075,500	1,075,500	1,075,500
Totals	0	11,429,406	11,429,406	11,453,976
<u>To Be Funded As Follows:</u>				
State Appropriations	0	11,429,406	11,429,406	11,453,976
Totals	0	11,429,406	11,429,406	11,453,976
<u>Summary Of Headcounts</u>				
Permanent Full-Time	0	153	153	153
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	0	153	153	153
<u>Summary Of Funding</u>				
General Funds	0	11,429,406	11,429,406	11,453,976
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	0	11,429,406	11,429,406	11,453,976

Agency Description and Programs

The Marshall County Correctional Facility (MCCF) is a state prison operated by the Mississippi Department of Corrections that houses minimum and medium custody inmates who require re-entry plans for job training and morale rehabilitation skills. The max capacity of MCCF is 500 inmates and 25 single cells for punitive segregation purposes (less than 90 days). The Department of Corrections began operating the facility in the Fiscal Year 2022. However, the facility is still listed under Private Prisons for that year, which had been operated by Management Training Corporation (MTC).

1. General Administration

This program provides a safe and orderly working environment for staff and offenders while providing meaningful work rehabilitation programs to prepare inmates for returning to society and running an efficient agency. The General Administration staff consists of the Superintendent, Wardens, Personnel, and the American Correctional Association (ACA) Accreditation Manager, who oversees the daily operation of the Marshall County Correctional Facility.

2. Institutional Security

This program protects public safety by confinement of adult felony offenders housed at Marshall County Correctional Facility. The facility also maintains care, custody, and control of inmates so that employees and other inmates are safe from physical harm and emotional manipulation and protects the institution's daily orderly operation.

3. Other Institutional Services

This program provides inmate care functions such as Case Management, Facilities Maintenance, Laundry, Library, Health Services, Offender Classifications, and Warehouse Operations.

4. Evidenced Based Intervention

This program guides offenders to help them become productive citizens upon their release and reduce recidivism: Adult Basic Education (ABE), Alcohol and Drug Treatment, Pre-Release, and Vocational.

5. Non-Evidenced Based Intervention

This program guides offenders to help them become productive citizens upon their release and reduce recidivism: through religious activities, Bible classes, spiritual guidance counseling during a crisis or grieving period, and marriage counseling. Additionally, this department is responsible for interviewing, training, and supervising volunteers.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. General Administration				
Total Funds	0	4,619,193	4,619,193	4,620,865
2. Institutional Security				
Total Funds	0	6,810,213	6,810,213	6,833,111
3. Other Institutional Services				
Total Funds	0	0	0	0
4. Evidenced Based Intervention				
Total Funds	0	0	0	0
5. Non-Evidenced Based Intervention				
Total Funds	0	0	0	0