

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	0	8,082,009	8,082,009	8,110,359
Contractual Services	0	2,317,700	2,317,700	2,317,700
Commodities	0	805,787	805,787	805,787
<b>Totals</b>	<b>0</b>	<b>11,205,496</b>	<b>11,205,496</b>	<b>11,233,846</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	0	11,205,496	11,205,496	11,233,846
<b>Totals</b>	<b>0</b>	<b>11,205,496</b>	<b>11,205,496</b>	<b>11,233,846</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent Full-Time	0	170	170	170
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
<b>Totals</b>	<b>0</b>	<b>170</b>	<b>170</b>	<b>170</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	11,205,496	11,205,496	11,233,846
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>0</b>	<b>11,205,496</b>	<b>11,205,496</b>	<b>11,233,846</b>

**Agency Description and Programs**

The Walnut Grove Correctional Facility (WGCF) is a state prison operated by the Mississippi Department of Corrections that houses minimum and medium custody inmates who require reentry plans for job training and morale rehabilitation skills. The max capacity of the Walnut Grove Correctional Facility is 350 inmates and 25 single cells for punitive segregation purposes (less than 90 days). The Department of Corrections began operating the facility in the Fiscal Year 2022, which had been closed for 5 years before its reopening. However, the facility is still listed under Private Prisons for that year.

1. General Administration

This program provides a safe and orderly working environment for staff and offenders while providing meaningful work rehabilitation programs to prepare inmates for returning to society and running an efficient agency. The General Administration staff consists of the Superintendent, Wardens, Personnel, and the American Correctional Association (ACA) Accreditation Manager, who oversees the daily operation of the Walnut Grove Correctional Facility.

2. Institutional Security

This program protects public safety by confinement of adult felony offenders housed at Walnut Grove Correctional Facility. The facility also maintains care, custody, and control of inmates so that employees and other inmates are safe from physical harm and emotional manipulation and protects the institution's daily orderly operation.

3. Other Institutional Services

This program provides inmate care functions such as Case Management, Facilities Maintenance, Laundry, Library, Health Services, Offender Classifications, and Warehouse Operations.

4. Evidenced Based Intervention

This program guides offenders to become productive citizens upon their release and reduce recidivism through Adult Basic Education (ABE), Alcohol and Drug Treatment, Pre-Release, and Vocational.

5. Non-Evidenced Based Intervention

This program guides offenders to become productive citizens upon their release and reduce recidivism through religious activities, such as, Bible classes, spiritual guidance counseling during a crisis or grieving period, and marriage counseling. Additionally, this department is responsible for interviewing, training, and supervising volunteers.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Summary By Program</u></b>				
1. General Administration				
Total Funds	0	3,678,489	3,678,489	3,680,436
2. Institutional Security				
Total Funds	0	7,527,007	7,527,007	7,553,410
3. Other Institutional Services				
Total Funds	0	0	0	0
4. Evidenced Based Intervention				
Total Funds	0	0	0	0
5. Non-Evidenced Based Intervention				
Total Funds	0	0	0	0