

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	397,196	630,055	696,620	645,323
Travel	84,624	95,000	95,000	95,000
Contractual Services	258,780	229,276	208,299	208,299
Commodities	17,342	18,000	18,000	18,000
Capital Outlay - Equipment	13,379	5,000	5,000	5,000
<b>Totals</b>	<b>771,321</b>	<b>977,331</b>	<b>1,022,919</b>	<b>971,622</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	2,134,243	2,475,667	2,498,336	2,498,336
Cosmetology Fund	1,112,745	1,000,000	1,000,000	1,000,000
Less: Est Cash Available	-2,475,667	-2,498,336	-2,475,417	-2,526,714
<b>Totals</b>	<b>771,321</b>	<b>977,331</b>	<b>1,022,919</b>	<b>971,622</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent Full-Time	13	13	13	13
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
<b>Totals</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	771,321	977,331	1,022,919	971,622
<b>Totals</b>	<b>771,321</b>	<b>977,331</b>	<b>1,022,919</b>	<b>971,622</b>

### **Agency Description and Programs**

The Board of Cosmetology was established under Section 73-7-1, Mississippi Code of 1972, to regulate the instruction and practice of cosmetology and related professions by establishing rules and regulations relating to qualifications for licensure, procedures for administering the examination prior to licensure, setting forth sanitation requirements for the operation of cosmetology and related establishments, and setting standards for the benefit of all Mississippian's and the public's health and safety. The Board consists of 5 members and is funded entirely through the receipt of fees derived from examinations, issuance of licenses, license renewals, and regulatory fines.

#### 1. Exam Administration

This program administers examinations to ensure licensing of competent individuals in cosmetology and related professions, including cosmetologists, manicurists, estheticians, and instructors.

#### 2. School Coordination

This program maintains and establishes the beauty curriculum for schools to use as basic guideline so as to provide a consistent course of study throughout the state thereby giving each student the same opportunity to pass the required licensing examination and functions as a competent practitioner in the industry. Coordination of school related activities to ensure students are given proper credit, validating each student's education hours.

### 3. Establishment Inspections

This program inspects new salons and schools to determine compliance with state law and inspects established salons and schools to ensure continued compliance. Inspections are made to ensure continued physical and sanitation compliance, employment of only licensed personnel, and the operation of only licensed establishments.

### 4. Licensure and Information Support

This program issues new and renewal operators, salons, instructors, and school licenses and provides information to the licensees and the general public.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Summary By Program</u></b>				
1. Exam Administration				
Total Funds	40,109	50,821	53,394	50,524
2. School Coordination				
Total Funds	68,494	86,788	91,185	86,281
3. Establishment Inspections				
Total Funds	442,274	560,401	588,782	557,128
4. Licensure & Information Support				
Total Funds	220,444	279,321	289,558	277,690