

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	143,023	199,070	217,313	201,026
Travel	3,734	6,000	6,000	6,000
Contractual Services	94,256	105,455	105,455	105,455
Commodities	4,834	7,000	7,000	7,000
Capital Outlay - Equipment	600	4,500	4,500	4,500
Totals	246,447	322,025	340,268	323,981
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	1,226,184	1,344,513	1,402,488	1,402,488
Physical Therapy Fund	364,776	380,000	360,000	360,000
Less: Est Cash Available	-1,344,513	-1,402,488	-1,422,220	-1,438,507
Totals	246,447	322,025	340,268	323,981
<u>Summary Of Headcounts</u>				
Permanent Full-Time	3	3	3	3
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	3	3	3	3
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	246,447	322,025	340,268	323,981
Totals	246,447	322,025	340,268	323,981

Agency Description and Programs

The Board of Physical Therapy was established under Section 73-23-31, Mississippi Code of 1972, and is committed to continually safeguarding Mississippi patients/clients by ensuring the highest degree of professional conduct by those physical therapists and physical therapist assistants engaged in offering physical therapy services. The Board consists of 7 members and endeavors to promote the highest professional standards and to indiscriminately enforce rules and regulations. Oversight of practitioners by the Board occurs to ensure the highest quality of public service while respecting the rights of individual practitioners and patients/clients.

1. Licensure and Regulation

This program develops and implements quality standards required for individuals to obtain a license or advanced certification as physical therapists or physical therapist assistants, including ongoing continuing education; overseeing the online renewal process; regulating and enforcing state laws, rules, and regulations; and investigating complaints, hold hearings when appropriate, and implement action as needed.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Licensure & Regulation				
Total Funds	246,447	322,025	340,268	323,981