

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	30,492,918	39,475,949	39,475,949	29,998,030
Travel	273,177	500,000	500,000	500,000
Contractual Services	37,545,773	75,553,213	75,553,213	75,553,213
Commodities	518,438	800,000	800,000	800,000
Capital Outlay - Other Than Equipment	0	1,035,000	1,035,000	1,035,000
Capital Outlay - Equipment	307,514	775,000	775,000	775,000
Vehicles	0	41,250	41,250	41,250
Subsidies, Loans & Grants	41,727,556	48,895,624	48,895,624	48,895,624
Totals	110,865,376	167,076,036	167,076,036	157,598,117
<u>To Be Funded As Follows:</u>				
State Appropriations	1,400,000	1,400,000	1,400,000	1,400,000
Federal Funds	92,861,111	130,623,472	130,623,472	126,569,587
MS Works Fund	1,291,498	15,000,000	15,000,000	15,000,000
MDES Special Admin Fund	3,271,250	4,914,750	4,914,750	4,914,750
State Workforce Investment Bd	1,351,273	3,000,000	3,000,000	3,000,000
MDES Pandemic Response Fund	10,690,244	12,137,814	12,137,814	6,713,780
Totals	110,865,376	167,076,036	167,076,036	157,598,117
<u>Summary Of Headcounts</u>				
Permanent Full-Time	396	479	479	389
Part-Time	132			
Time-Limited Full-Time	54	135	135	94
Part-Time	150			
Totals	732	614	614	483
<u>Summary Of Funding</u>				
General Funds	1,400,000	1,400,000	1,400,000	1,400,000
State Support Funds	0	0	0	0
Special Funds	109,465,376	165,676,036	165,676,036	156,198,117
Totals	110,865,376	167,076,036	167,076,036	157,598,117

Agency Description and Programs

The Mississippi Department of Employment Security (MDES) was established under Section 71-5-101, Mississippi Code of 1972, and manages workforce and unemployment programs by delivering quality service to individuals and employers throughout Mississippi. All funds expended by this agency are appropriated by the United States Congress and allocated by the United States Department of Labor or by subcontracting Department of Labor funds. In addition, the MDES operates under procedures established by the Department of Labor for all state employment security agencies, federal regulations, and state law.

Senate Bill 2943 of the 2020 Regular Legislative Session provided for the State Workforce Investment Board (672-00) to be included in the Mississippi Department of Employment Security budget as a program. In the 2021 Regular Legislative Session, \$1,400,000.00 in General Funds were provided for the State Longitudinal Data System (SLDS).

1. Employment Services

This program The Mississippi Department of Employment Security (MDES) oversees the Workforce Investment Network (WIN) system in Mississippi in partnership with the newly created Workforce Development Board and the 4 local workforce areas. WIN in Mississippi creates a unique, locally designed, and managed system that serves both businesses seeking qualified workers and job seekers seeking employment.

2. Unemployment Insurance

This program provides temporary monetary assistance to persons who are unemployed through no fault of their own. The desired outcome for the unemployment benefits program is to make timely and accurate payment of benefits to unemployed workers and facilitate their reemployment promptly.

3. Labor Market Information

This program collects, organizes, computes, analyzes, and disseminates statistical information about the labor market in the State of Mississippi. This involves using data collected under a cooperative agreement with the Bureau of Labor Statistics (BLS), U.S. Department of Labor, as well as agency administrative data.

4. State Workforce Investment Board

This program creates awareness of career opportunities in Mississippi, aligns workforce programs between agencies/entities, and increases partnership opportunities between workforce programs and business/industry.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Employment Services				
Total Funds	58,968,308	72,408,927	72,408,927	70,793,373
2. Unemployment Insurance				
Total Funds	49,850,589	90,131,105	90,131,105	84,351,760
3. Labor Market Information				
Total Funds	695,206	1,536,004	1,536,004	1,431,518
4. State Workforce Investment Board				
Total Funds	1,351,273	3,000,000	3,000,000	1,021,466