

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	319,653	382,174	382,174	387,686
Travel	3,056	20,000	20,000	20,000
Contractual Services	92,630	96,536	104,839	96,536
Commodities	13,552	22,500	31,000	22,500
Capital Outlay - Equipment	3,018	5,000	13,000	5,000
Subsidies, Loans & Grants	0	400,000	0	0
<b>Totals</b>	<b>431,909</b>	<b>926,210</b>	<b>551,013</b>	<b>531,722</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	704,899	892,843	586,633	586,633
Engineers & Land Surveyors Fund	619,853	620,000	620,000	620,000
Less: Est Cash Available	-892,843	-586,633	-655,620	-674,911
<b>Totals</b>	<b>431,909</b>	<b>926,210</b>	<b>551,013</b>	<b>531,722</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent Full-Time	5	5	5	5
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
<b>Totals</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	431,909	926,210	551,013	531,722
<b>Totals</b>	<b>431,909</b>	<b>926,210</b>	<b>551,013</b>	<b>531,722</b>

**Agency Description and Programs**

The Board of Registration for Professional Engineers and Land Surveyors was established under Section 73-13-5, Mississippi Code of 1972, to safeguard life, health, and property and to promote the public welfare of the people of Mississippi. The Board regulates the practice of engineering and the practice of surveying in the state through the licensure of qualified individuals and compliance with the laws and rules. The Board consists of 9 members and is funded entirely through the receipt of fees derived from application fees, renewal fees, examination fees, and regulatory fines.

**1. Licensure and Regulation**

This program enforces state laws, rules, and regulations governing engineering and surveying practices through applications, verifications, detailed licensing reviews, investigations, hearings, and disciplinary actions.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Summary By Program</u></b>				
1. Licensure & Regulation				
Total Funds	431,909	926,210	551,013	531,722