

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	49,701	67,859	67,859	67,859
Travel	11,299	15,000	15,000	15,000
Contractual Services	10,698	45,782	45,782	45,782
Commodities	1,906	6,000	6,000	6,000
Capital Outlay - Equipment	0	5,000	5,000	5,000
Totals	73,604	139,641	139,641	139,641
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	17,733	63,212	67,071	67,071
Athletic Fund	115,771	140,000	150,000	150,000
Auto Tags	3,312	3,500	3,500	3,500
Less: Est Cash Available	-63,212	-67,071	-80,930	-80,930
Totals	73,604	139,641	139,641	139,641
<u>Summary Of Headcounts</u>				
Permanent Full-Time	1	1	1	1
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	1	1	1	1
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	73,604	139,641	139,641	139,641
Totals	73,604	139,641	139,641	139,641

Agency Description and Programs

The Athletic Commission was established under Section 75-75-103, Mississippi Code of 1972, to regulate and supervise professional boxing, sparring, and wrestling matches or exhibitions within the State of Mississippi. The Commission licenses individuals participating in professional fighting events and collects a 6% gate fee on all regulated events. Commissioners or Deputy Commissioners are present at events to ensure that the Federal and State laws are appropriately followed and Commission rules are followed.

1. Regulation

This program maintains that the Commission has jurisdiction over boxing, sparring, and wrestling and is responsible for issuing permits, issuing licenses, and inspecting all wrestling, boxing, and sparring matches in the State of Mississippi.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Regulation				
Total Funds	73,604	139,641	139,641	139,641