

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	402,950	443,270	459,967	452,782
Travel	25,415	43,250	43,250	43,250
Contractual Services	134,646	203,979	203,979	195,979
Commodities	3,212	6,500	6,500	6,500
Capital Outlay - Equipment	1,257	7,000	7,000	7,000
<b>Totals</b>	<b>567,480</b>	<b>703,999</b>	<b>720,696</b>	<b>705,511</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	825,598	887,112	823,113	823,113
Public Accountancy Fund	628,994	640,000	640,000	640,000
Less: Est Cash Available	-887,112	-823,113	-742,417	-757,602
<b>Totals</b>	<b>567,480</b>	<b>703,999</b>	<b>720,696</b>	<b>705,511</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent Full-Time	5	5	5	5
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
<b>Totals</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	567,480	703,999	720,696	705,511
<b>Totals</b>	<b>567,480</b>	<b>703,999</b>	<b>720,696</b>	<b>705,511</b>

### **Agency Description and Programs**

The Board of Public Accountancy was established under Section 73-33-3, Mississippi Code of 1972, to protect the public's interest by assuring CPAs and CPA firms' maintenance of the highest standards of proficiency, integrity, and ethics and their compliance with state statutes, Board rules, and professional standards related to financial accounting and reporting, and advice on business, tax, and financial matters. The Board consists of 7 members and is funded entirely through the receipt of fees derived from applications and registrations of active and retired CPAs, disciplinary costs reimbursements, civil penalties, and fees for candidate CPA examination applications.

#### 1. Regulation

This program qualifies candidates for the Uniform Certified Public Accountants (CPA) Examination, works with individual CPAs and firms desiring to renew their licenses, and monitors continuing professional education. The Board also performs regulatory functions, including investigating CPAs and CPA firms for possible State Statute or Board Rule violations.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Summary By Program</u></b>				
1. Regulation				
Total Funds	567,480	703,999	720,696	705,511