

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,975,060	2,508,891	2,669,464	2,519,195
Travel	43,021	105,000	105,000	105,000
Contractual Services	752,185	985,661	974,372	974,372
Commodities	73,376	100,000	100,000	100,000
Capital Outlay - Equipment	12,980	15,500	15,500	15,500
Vehicles	0	60,000	90,000	60,000
Subsidies, Loans & Grants	59,675	76,000	76,000	76,000
Totals	2,916,297	3,851,052	4,030,336	3,850,067
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	4,784,550	5,712,152	5,723,100	5,723,100
Pharmacy Fund	3,581,282	3,600,000	3,600,000	3,600,000
Inter-Agency Transfers (PMP)	262,000	262,000	262,000	262,000
Building Fund	617	0	0	0
Less: Est Cash Available	-5,712,152	-5,723,100	-5,554,764	-5,735,033
Totals	2,916,297	3,851,052	4,030,336	3,850,067
<u>Summary Of Headcounts</u>				
Permanent Full-Time	18	20	20	20
Part-Time	0			
Time-Limited Full-Time	0	0	0	0
Part-Time	0			
Totals	18	20	20	20
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	2,916,297	3,851,052	4,030,336	3,850,067
Totals	2,916,297	3,851,052	4,030,336	3,850,067

Agency Description and Programs

The Board of Pharmacy was established under Section 73-21-75, Mississippi Code of 1972, to protect and promote the health of Mississippi citizens by regulating and controlling the practice of pharmacy and the distribution of prescription drugs and devices. The Board consists of 7 members and is funded through the receipt of fees derived from the issuance of licenses, license renewals, and regulatory fines.

1. Licensure

This program regulates pharmacy practice to protect the public and issues licenses, permits, and registrations to all pharmacy professionals and facilities.

2. Compliance

This program investigates complaints and promotes voluntary compliance by conducting routine inspections of registrants in the state and conducting disciplinary hearings on licensees.

3. Prescription Monitoring Program

This program monitors Schedule II-V controlled substances, plus additional drugs specified by the state, such as all butalbital products and products containing ephedrine or pseudoephedrine, dispensed in Mississippi to reduce problems associated with prescription drug abuse.

4. Pharmacy Benefit Management Program

This program licenses and regulates new Pharmacy Benefit Managers (PBM) and renews each license. Additionally, it protects all pharmacies to allow better patient care, safety, access, and services provided by Mississippi pharmacies.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Licensure				
Total Funds	452,157	633,142	661,526	633,366
2. Compliance				
Total Funds	1,764,033	2,371,913	2,490,815	2,373,046
3. Prescription Monitoring Prg				
Total Funds	475,621	439,954	456,314	438,626
4. Pharmacy Benefit Mgmt Prg				
Total Funds	224,487	406,043	421,681	405,029