

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,732,976	2,089,385	2,089,385	2,038,184
Travel	25,073	21,666	21,666	21,666
Contractual Services	37,850,747	38,150,319	38,150,319	38,150,319
Commodities	82,696	77,908	77,908	77,908
Capital Outlay - Equipment	1,733	23,824	23,824	23,824
Subsidies, Loans & Grants	170,823	236,898	236,898	236,898
Totals	39,864,048	40,600,000	40,600,000	40,548,799
<u>To Be Funded As Follows:</u>				
State Appropriations	11,596,756	12,000,000	12,000,000	12,003,531
Federal Funds	26,310,272	27,170,000	27,170,000	27,130,166
Child Support Fees	1,957,020	1,430,000	1,430,000	1,415,102
Totals	39,864,048	40,600,000	40,600,000	40,548,799
<u>Summary Of Headcounts</u>				
Permanent Full-Time	23	20	20	19
Part-Time	0			
Time-Limited Full-Time	12	12	12	12
Part-Time	0			
Totals	35	32	32	31
<u>Summary Of Funding</u>				
General Funds	11,596,756	12,000,000	12,000,000	12,003,531
State Support Funds	0	0	0	0
Special Funds	28,267,292	28,600,000	28,600,000	28,545,268
Totals	39,864,048	40,600,000	40,600,000	40,548,799

Agency Description and Programs

The Division of Child Support Enforcement (DCSE) offers services to families in Mississippi, regardless of income, in accordance with Title IV-D of the Social Security Act. Multiple enforcement tools and Child Support Specialists are located at 84 District Offices in Mississippi's 82 counties. DCSE's objectives include finding absent parents, establishing paternity, establishing support obligations, enforcing support obligations, cooperating in interstate enforcement, and collecting and distributing support payments.

1. Child Support Enforcement

This program collects and distributes support payments to families with children who should receive the financial assistance of an absent parent and who qualify for Title IV-D child support services. This objective is accomplished by providing services geared towards helping families become self-sufficient and maintain self-sufficiency through federal and state enforcement tools.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Child Support Enforcement				
Total Funds	39,864,048	40,600,000	40,600,000	40,548,799