

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	805,495	957,660	957,660	962,196
Travel	2,772	100,000	100,000	100,000
Contractual Services	1,390,716	2,033,438	2,033,438	2,033,438
Commodities	93,543	106,054	106,054	106,054
Capital Outlay - Equipment	59,223	59,098	59,098	59,098
Subsidies, Loans & Grants	67,882,657	88,743,750	88,743,750	88,743,750
Totals	70,234,406	92,000,000	92,000,000	92,004,536
<u>To Be Funded As Follows:</u>				
Federal Funds	70,234,406	92,000,000	92,000,000	92,004,536
Totals	70,234,406	92,000,000	92,000,000	92,004,536
<u>Summary Of Headcounts</u>				
Permanent Full-Time	6	5	5	5
Part-Time	0			
Time-Limited Full-Time	16	16	16	16
Part-Time	0			
Totals	22	21	21	21
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	70,234,406	92,000,000	92,000,000	92,004,536
Totals	70,234,406	92,000,000	92,000,000	92,004,536

Agency Description and Programs

The Division of Community Services (DCS) aims to lift individuals out of poverty conditions and improve the quality of life for Mississippi's low-income citizens by providing services that alleviate the causes and effects of poverty and promote clients to self-sufficiency and stability. DCS administers the Community Services Block Grant (CSBG) Program, the Low-Income Home Energy Assistance Program (LIHEAP), and the Low-Income Weatherization Assistance Program (WAP) through subgrants with community action agencies and/or local units of government.

1. Community Services

This program provides a range of services and activities to low-income eligible individuals and households, which will have a measurable and potentially significant impact on the causes of poverty in the State of Mississippi.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Community Services				
Total Funds	70,234,406	92,000,000	92,000,000	92,004,536