

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	6,463,920	7,514,175	7,514,175	7,255,153
Travel	125,589	230,391	230,391	230,391
Contractual Services	3,096,292	3,186,450	3,186,450	3,186,450
Commodities	2,031,117	128,850	128,850	128,850
Capital Outlay - Equipment	317,521	70,000	70,000	70,000
Subsidies, Loans & Grants	401,727,202	295,450,134	295,450,134	295,450,134
Totals	413,761,641	306,580,000	306,580,000	306,320,978
<u>To Be Funded As Follows:</u>				
State Appropriations	8,114,203	6,580,000	6,580,000	6,580,000
Federal Funds	405,647,438	300,000,000	300,000,000	299,740,978
Totals	413,761,641	306,580,000	306,580,000	306,320,978
<u>Summary Of Headcounts</u>				
Permanent Full-Time	20	18	18	18
Part-Time	0			
Time-Limited Full-Time	163	158	158	116
Part-Time	0			
Totals	183	176	176	134
<u>Summary Of Funding</u>				
General Funds	8,114,203	6,580,000	6,580,000	6,580,000
State Support Funds	0	0	0	0
Special Funds	405,647,438	300,000,000	300,000,000	299,740,978
Totals	413,761,641	306,580,000	306,580,000	306,320,978

Agency Description and Programs

The Division of Early Childhood Care and Development (ECCD) serves as the policy-making delivery agent for the Child-Care and Development Fund childcare dollars allocated to Mississippi. ECCD assesses the needs of Mississippi's children and youth, identifying gaps in services for these children and youth and making recommendations to the Governor and the Legislature to address these needs and gaps.

1. Early Childhood Care and Development

This program includes childcare slot purchase, intergenerational daycare service, childcare policy and standards enhancement, a model childcare center for study and research, resource and referral, and the childcare component of the TANF Program.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<u>Summary By Program</u>				
1. Early Childhood Care & Dev				
Total Funds	413,761,641	306,580,000	306,580,000	306,320,978