

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	69,642	76,953	76,953	87,915
Contractual Services	11,083	110,642	110,642	110,642
Subsidies, Loans & Grants	208	22,910	22,910	22,910
<b>Totals</b>	<b>80,933</b>	<b>210,505</b>	<b>210,505</b>	<b>221,467</b>
<b><u>To Be Funded As Follows:</u></b>				
Federal Funds	80,933	210,505	210,505	221,467
<b>Totals</b>	<b>80,933</b>	<b>210,505</b>	<b>210,505</b>	<b>221,467</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent Full-Time	3	3	3	3
Part-Time	0			
Time-Limited Full-Time	27	26	26	26
Part-Time	0			
<b>Totals</b>	<b>30</b>	<b>29</b>	<b>29</b>	<b>29</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	80,933	210,505	210,505	221,467
<b>Totals</b>	<b>80,933</b>	<b>210,505</b>	<b>210,505</b>	<b>221,467</b>

**Agency Description and Programs**

The Division of Social Services Block Grant (SSBG) Program provides social services to needy Mississippians. The services provided with these funds are designed to reduce or eliminate our vulnerable population's dependency and to achieve self-sufficiency and support. The goals of the SSBG are to prevent, reduce, or eliminate dependence; to achieve or maintain independence; prevent neglect, abuse, or exploitation of children and vulnerable adults; prevent or reduce inappropriate institutional care and provide a range of services to those in institutions; and to secure admission or referral for institutional care when another or other options fail.

1. Social Services Block Grant

This program maintains the activities within the area that are administered through contracts between the Department of Human Services, the State Department of Health, the Department of Mental Health, the Division of Family and Children's Services, the Division of Aging and Adult Services, and the Division of Early Childhood Care and Development.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Requested	FY 2024 Recommended
<b><u>Summary By Program</u></b>				
1. Social Services Block Grant				
Total Funds	80,933	210,505	210,505	221,467